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Section A1 - Address information

Mailing Address 99 University Avenue Kingston, ON K7L 3N6 Canada	Street Address 99 University Avenue Kingston, ON K7L 3N6 Canada
Admissions Information Admissions Services Gordon Hall, 74 Union Street Kingston, ON CANADA Tel: 613-533-2218 Fax: 613-533-6810 Email: admissions@queensu.ca	Main Phone Number (Switchboard) 613-533-2000 Internet Address www.queensu.ca

Section A2 - Qualifications Offered/Awarded in Calendar Year 2009

Degree/Diploma/Certificate	# Awarded
Undergraduate certificate	54
Undergraduate diploma	39
Bachelor's degree	3,159
1st professional degree*	887
Graduate certificate	0
Graduate diploma	0
Master's degree	1,235
Doctoral degree	188
Total	5,562

Note: Includes all degrees/diplomas/certificates that are offered/awarded.

*1st professional degree refers to second-entry programs and includes Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology, Consecutive Education

Source: Institutional submissions to MTCU on degrees awarded

Section A3 - Degrees Conferred by Program, 2009

Number of degrees conferred in the calendar year 2009 (includes affiliates)

Program	Bachelors & 1st Professional Degree	Master's Degree	Doctoral Degree
Agricultural & Biological Science	605	40	15
Business & Commerce	278	403	6
Computer Science	49	23	14
Education	712	39	5
Engineering	530	102	57
Fine & Applied Arts	161	16	3
Humanities	358	109	17

Kinesiology, Recreation & Physical Education	84	16	5
Law	172	5	0
Mathematics	41	12	6
Medicine & Related Programs	101	41	11
Nursing	91	9	0
Other Arts and Science	0	0	0
Other Health Professions	0	15	0
Physical Science	32	21	14
Social Science	796	208	21
Theology	36	53	10
Therapy & Rehabilitation	0	123	4
Total Degrees Conferred	4046	1235	188

Note: The figures above *do not* include undergraduate certificates (54) or diplomas (39) or necessarily include co-op enrolment and work term enrolment

Source: Official government degrees awarded data

For more detailed information by program, go to: <http://www.queensu.ca/learn/programs>

Section A4 - Male Enrolment by Program, 2009

Number of degree-seeking students (headcount) enrolled for Fall 2009, including domestic and international students (includes affiliates)

Program	Bachelors & 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	497	38	24	0	25	2
Business & Commerce	581	20	530	6	25	5
Computer Science	53	28	46	4	55	1
Education	186	79	15	12	12	3
Engineering	1983	50	251	24	238	10
Fine & Applied Arts	114	17	6	1	3	0
Humanities	423	82	39	1	85	4
Kinesiology, Recreation & Physical Education	120	13	9	1	10	0
Law	228	1	6	4	4	0
Mathematics	52	10	15	0	24	1
Medicine & Related Programs	203	0	50	0	53	3
Nursing	19	2	1	0	0	0
Other Arts & Science	699	35	0	0	0	0
Other Health Professions	0	0	15	2	1	0
Physical Science	98	16	0	0	1	0
Social Science	728	165	143	41	109	6
Theology	5	1	3	3	0	0
Therapy & Rehabilitation	0	0	44	3	5	0
Total Domestic Enrolment (1)	5759	546	956	101	485	34
Total International Enrolment (2)	230	11	241	1	165	1

(1) Total domestic enrolment reported in 2009

(2) Total international enrolment reported in 2009

Note: The figures above do not necessarily include co-op enrolment or work term enrolment.

Source: Official government enrolment data

For more detailed information by program, go to: <http://www.queensu.ca/learn/programs>

Definition of a full-time student: A full-time student has a course load of 80% or more of a normal full-time course load. Program of study and year of study will determine the normal full-time load.

Section A5 - Female Enrolment by Program, 2009

Number of degree-seeking students (headcount) enrolled for Fall 2009, including domestic and international students (includes affiliates)

Program	Bachelors & 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	847	65	41	0	23	1
Business & Commerce	588	22	206	5	27	4
Computer Science	29	6	8	1	13	0
Education	668	419	39	32	38	3
Engineering	660	10	99	4	61	6
Fine & Applied Arts	419	46	42	3	26	1
Humanities	852	133	61	5	94	0
Kinesiology, Recreation & Physical Education	262	8	30	5	12	0
Law	250	2	3	3	1	0
Mathematics	73	8	5	2	6	1
Medicine & Related Programs	199	0	74	2	59	0
Nursing	328	29	28	5	10	0
Other Arts & Science	1577	29	0	0	0	0
Other Health Professions	0	0	30	9	10	0
Physical Science	51	12	1	1	0	0
Social Science	1491	203	213	58	116	13
Theology	3	8	4	7	0	0
Therapy & Rehabilitation	0	0	258	5	16	4
Total Domestic Enrolment (1)	8078	979	1051	147	442	33
Total International Enrolment (2)	219	21	91	0	70	0

(1) Total domestic enrolment reported in 2009

(2) Total international enrolment reported in 2009

Note: The figures above do not necessarily include co-op enrolment or work term enrolment.

Source: Official government enrolment data

For more detailed information by program, go to <http://www.queensu.ca/academics/programs>

Definition of a full-time student: A full-time student has a course load of 80% or more of a normal full-time course load. Program of study and year of study will determine the normal full-time load.

Section A6 - Total Enrolment by Program, 2009

Number of degree-seeking students (headcount) enrolled for Fall 2009, including domestic and international students (includes affiliates)

Program	Bachelors & 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	1344	103	65	0	48	3
Business & Commerce	1169	42	736	11	52	9
Computer Science	82	34	54	5	68	1
Education	854	498	54	44	50	6
Engineering	2643	60	350	28	299	16
Fine & Applied Arts	533	63	48	4	29	1
Humanities	1275	215	100	6	179	4
Kinesiology, Recreation & Physical Education	382	21	39	6	22	0
Law	478	3	9	7	5	0
Mathematics	125	18	20	2	30	2
Medicine & Related Programs	402	0	124	2	112	3
Nursing	347	31	29	5	10	0
Other Arts & Science	2276	64	0	0	0	0

Other Health Professions	0	0	45	11	11	0
Physical Science	149	28	1	1	1	0
Social Science	2219	368	356	99	225	19
Theology	8	9	7	10	0	0
Therapy & Rehabilitation	0	0	302	8	21	4
Total Domestic Enrolment (1)	13837	1525	2007	248	927	67
Total International Enrolment (2)	449	32	332	1	235	1

(1) Total domestic enrolment reported in 2009

(2) Total international enrolment reported in 2009

Note: The figures above do not necessarily include co-op enrolment or work term enrolment.

Source: Official government enrolment data

For more detailed information by program, go to: <http://www.queensu.ca/learn/programs>

Definition of a full-time student: A full-time student has a course load of 80% or more of a normal full-time course load.

Program of study and year of study will determine the normal full-time load.

Section A7 - Full-Time Enrolment by Immigration Status, Fall 2009

Number of degree-seeking international full-time students (headcount) enrolled for Fall 2009

Bachelor & 1st Professional Degree(includes Theology)

Canadian Enrolment: 13,837

Student Visa Enrolment: 449

Master's Degree (includes Theology)

Canadian Enrolment: 2,007

Student Visa Enrolment: 332

Doctoral Degree

Canadian Enrolment: 927

Student Visa Enrolment: 235

Note: The figures above do not necessarily include co-op enrolment or work term enrolment.

Source: Official government enrolment data



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Section B1 - Applicants and Registrants by Program, 2009

Full-time, first-year applicants and registrants in first entry programs by type and program:

Program	Applicants/Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants/Registrants (Non-Secondary School)	Total
Arts/Humanities/Social Science			
Total applicants (first choice)	1958	641	2599
Total registrants (first choice)	850	204	1054
Total applications (all choices)	6539	1623	8162
Total registrants (all choices)	1126	255	1381
Science			
Total applicants (first choice)	1097	498	1595
Total registrants (first choice)	459	148	607
Total applications (all choices)	4968	1425	6393
Total registrants (all choices)	653	210	863
Commerce/Management/Business Administration			
Total applicants (first choice)	898	486	1384
Total registrants (first choice)	208	60	268
Total applications (all choices)	2853	1421	4274
Total registrants (all choices)	237	79	316
Education			
Total applicants (first choice)	471	94	565
Total registrants (first choice)	81	6	87
Total applications (all choices)	1254	274	1528
Total registrants (all choices)	96	9	105
Physical/Health Education/Recreation			
Total applicants (first choice)	90	27	117
Total registrants (first choice)	33	10	43
Total applications (all choices)	418	73	491
Total registrants (all choices)	41	10	51
Engineering and Applied Science			
Total applicants (first choice)	663	343	1006
Total registrants (first choice)	351	123	474
Total applications (all choices)	2516	974	3490
Total registrants (all choices)	474	175	649
Fine and Applied Arts			
Total applicants (first choice)	53	15	68
Total registrants (first choice)	11	3	14
Total applications (all choices)	258	57	315
Total registrants (all choices)	16	4	20
Music			
Total applicants (first choice)	52	15	67

Total registrants (first choice)	30	4	34
Total applications (all choices)	195	53	248
Total registrants (all choices)	42	7	49
Nursing			
Total applicants (first choice)	130	64	194
Total registrants (first choice)	41	13	54
Total applications (all choices)	564	184	748
Total registrants (all choices)	62	17	79

Source: OUAC

Section B2 - Undergraduate Program Admission Requirements

For general information on university programs, including admission requirements, go to OUAC's eINFO at www.electronicinfo.ca

For more detailed information and up-to-date policy on admission requirements: <http://www.queensu.ca/admission/apply/firstyear/requirements.html>

Section B3 - Secondary School Entering Grade Averages of Full-Time, First-Year Students by Range and Program, 2010 (PRELIMINARY)

The following tables show the percentage of full-time, first year students by average range and program. Averages are based on final grades for Grade 12 university destination courses.

Program	Average %
Arts	
Percent who received an entering average of 95% and above	4.3%
Percent who received an entering average between 90% and 94%	20.4%
Percent who received an entering average between 85% and 89%	36.5%
Percent who received an entering average between 80% and 84%	33.4%
Percent who received an entering average between 75% and 79%	5.4%
Percent who received an entering average between 70% and 74%	0.1%
Percent who received an entering average below 70%	0.0%
Overall average	86.2%
Science	
Percent who received an entering average of 95% and above	15.5%
Percent who received an entering average between 90% and 94%	48.0%
Percent who received an entering average between 85% and 89%	29.2%
Percent who received an entering average between 80% and 84%	6.5%
Percent who received an entering average between 75% and 79%	0.9%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	90.5%
Business and Commerce	
Percent who received an entering average of 95% and above	19.7%
Percent who received an entering average between 90% and 94%	52.1%
Percent who received an entering average between 85% and 89%	27.5%
Percent who received an entering average between 80% and 84%	0.7%
Percent who received an entering average between 75% and 79%	0.0%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	91.6%
Education	
Percent who received an entering average of 95% and above	13.8%
Percent who received an entering average between 90% and 94%	67.9%
Percent who received an entering average between 85% and 89%	12.8%
Percent who received an entering average between 80% and 84%	4.6%
Percent who received an entering average between 75% and 79%	0.9%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	91.7%

Physical Education	
Percent who received an entering average of 95% and above	0.0%
Percent who received an entering average between 90% and 94%	17.6%
Percent who received an entering average between 85% and 89%	55.9%
Percent who received an entering average between 80% and 84%	26.5%
Percent who received an entering average between 75% and 79%	0.0%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	86.8%
Engineering	
Percent who received an entering average of 95% or above	12.0%
Percent who received an entering average between 90% and 94%	33.5%
Percent who received an entering average between 85% and 89%	40.0%
Percent who received an entering average between 80% and 84%	13.2%
Percent who received an entering average between 75% and 79%	1.3%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	89.1%
Fine Arts	
Percent who received an entering average of 95% or above	3.2%
Percent who received an entering average between 90% and 94%	29.0%
Percent who received an entering average between 85% and 89%	35.5%
Percent who received an entering average between 80% and 84%	29.0%
Percent who received an entering average between 75% and 79%	3.2%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	86.9%
Music	
Percent who received an entering average of 95% or above	7.0%
Percent who received an entering average between 90% and 94%	30.2%
Percent who received an entering average between 85% and 89%	46.5%
Percent who received an entering average between 80% and 84%	14.0%
Percent who received an entering average between 75% and 79%	2.3%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	88.0%
Nursing	
Percent who received an entering average of 95% or above	4.3%
Percent who received an entering average between 90% and 94%	33.3%
Percent who received an entering average between 85% and 89%	53.6%
Percent who received an entering average between 80% and 84%	8.7%
Percent who received an entering average between 75% and 79%	0.0%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	88.8%
Overall	
Percent who received an entering average of 95% or above	10.0%
Percent who received an entering average between 90% and 94%	34.5%
Percent who received an entering average between 85% and 89%	34.3%
Percent who received an entering average between 80% and 84%	18.5%
Percent who received an entering average between 75% and 79%	2.7%
Percent who received an entering average between 70% and 74%	0.03%
Percent who received an entering average below 70%	0.0%
Overall average	88.5%

Source: OUAC

Sections B4 / B5 / B6**2010-11 Application fee / Students accepted for a term other than fall / Deferred Admission**

OUAC	101 Secondary School	105 Non-secondary schools
Application	\$120	\$125
Application Choices	\$40	\$40
Application (if outside Canada)	\$130	\$135

Note: The "application fee" applies to the initial three university/program choices. The "additional choices" fee must be paid for each university/program choice beyond the initial three.

Source: OUAC

Admission in Winter, Spring and Summer Terms

Are first-year students accepted for terms other than the fall? (Please note that acceptance for terms other than fall might vary by program.)

-Yes

Note: This applies only to Arts & Science, part-time students. See www.queensu.ca/admission/ for more details.

Source: Individual institutions

Deferred Admission

Does your institution allow students to postpone enrolment after admission? (Please note that policy on deferred admission might vary by program.)

-Yes

If yes, maximum period of postponement:

-One year

See www.queensu.ca/admission/ for more details.

Source: Individual institutions



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Section C1 / C2 / C3 Transfer Admission From Other Postsecondary Institutions

Enrolment of Transfer Students

Do you enrol transfer students in first entry undergraduate programs?

- yes

If yes above, may transfer students earn advanced standing credit by transferring credits earned from course work completed at other colleges/universities?

- yes

Source: Individual Institutions

Transfer Students

Number of students who applied and enrolled as degree-seeking transfer students in Fall 2009:

Applicants: 570

Registrants: 43

Note: Transfer students are those students who attended another post-secondary institution.

Source: OUAC

Transfer Credit Policies

Full-time: <http://www.queensu.ca/admission/apply/upperyear/transfer-ft.html>

Part-time: <http://www.queensu.ca/admission/apply/upperyear/transfer-pt.html>

Source: Individual Institutions



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Section D1 - Library Collections

The number of holdings for the 2008-09 year for each of the following categories:

Material	Number of Holdings
Monograph Volumes - Print	n/a
Monograph Volumes - Electronic	415,438
Microform Units	4,059,040
Government Documents (not counted elsewhere)	1,120,094
Manuscripts and Archives (linear metre)	n/a
Printed Music Scores	n/a
Cartographic Materials	159,589
Graphic Materials	28,568
Audio Materials	n/a
Film and Video Materials	n/a
Serials - Print and Microform	7,909
Serials - Electronic	53,327

Note: Students entering Ontario universities today have access to a growing variety of world-class electronic information resources that are accessible to them 24x7x365. Our libraries are leaders in transforming traditional library services by adopting innovative technological solutions such as ScholarsPortal, a shared gateway to scholarly resources and RACER, a province-wide interlibrary loan service. Through these resources and services our libraries are preparing students for today's world of information. Our libraries also provide a wide array of unique resources, services, and facilities. For more detailed information, click here: <http://spotdocs.scholarsportal.info/display/sp/home>

Source: Ontario Council of University Libraries (OCUL) Statistics report



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Section E1 - Residence of First-Time, Full-Time, First Year Undergraduate Students in Previous Year

Percent from Ontario: 80.83%

Percent from rest of Canada: 13.87%

Percent from outside Canada: 5.29%

Source: OUAC

Section E2 - Percentage of Full-Time, Undergraduate Students Who Live on Campus, Fall 2009

First Year: 83.3%

Total Undergraduate: 26.0%

Source: Individual institutions

Section E3 - Extracurricular Activities Offered

Alma Mater Society: <http://www.myams.org/>

Current Clubs (AMS): <http://www.myams.org/clubs.aspx>

International Centre: <http://quic.queensu.ca/>

Athletics and Recreation: <http://www.gogaelsgo.com/>

Student Affairs: <http://www.queensu.ca/studentaffairs/index.html>

In and Around Queen's and Kingston: <http://www.queensu.ca/visit/>

Section E4 - Housing

Queen's Community Housing: http://housing.queensu.ca/community_housing/

Residences: <http://housing.queensu.ca/residences/>

Society of Graduates and Professional Students Housing: <http://www.sgps.ca/services/housing.html>



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Section F1 - Student Experience Information

Results from the NSSE (National Survey of Student Engagement) 2008 Survey

How would you evaluate your entire educational experience at this institution?

	Excellent	Good	Fair	Poor
First Year	54.0%	36.0%	9.0%	1.0%
Senior Year	44.0%	43.0%	10.0%	2.0%

If you could start over again, would you go to the same institution you are now attending?

	Definitely Yes	Probably Yes	Probably No	Definitely No
First Year	61.0%	29.0%	8.0%	2.0%
Senior Year	51.0%	33.0%	12.0%	4.0%

For more NSSE results, to the [Student Surveys](#) section.

Section F2 - Results from the CGPS (Canadian Graduate Professional Student) 2010 Survey

Masters Survey

	Definitely	Probably	Maybe	Probably Not	Definitely Not
If you were to start your graduate/professional career again, would you select the same university?	26.8%	34.0%	23.4%	11.7%	4.1%
Would you recommend this university to someone considering your program?	35.2%	33.1%	19.7%	7.6%	4.5%

Overall, how would you rate the quality of:

	Excellent	Very Good	Good	Fair	Poor
your academic experience at this university?	23.5%	39.7%	20.9%	10.5%	5.4%
your student life experience at this university?	23.9%	30.1%	24.3%	15.6%	6.2%
your graduate/professional program at this university?	24.2%	35.7%	20.9%	14.4%	4.7%
your overall experience at this university?	23.8%	31.4%	26.4%	12.3%	6.1%

Professional Masters Survey

	Definitely	Probably	Maybe	Probably Not	Definitely Not

If you were to start your graduate/professional career again, would you select the same university?	28.9%	45.9%	17.0%	5.2%	3.0%
Would you recommend this university to someone considering your program?	46.7%	32.6%	14.1%	4.4%	2.2%

Overall, how would you rate the quality of:

	Excellent	Very Good	Good	Fair	Poor
your academic experience at this university?	21.9%	46.9%	21.1%	7.8%	2.3%
your student life experience at this university?	22.7%	36.7%	24.2%	12.5%	3.9%
your graduate/professional program at this university?	20.3%	44.5%	20.3%	12.5%	2.3%
your overall experience at this university?	23.4%	41.4%	25.0%	7.0%	3.1%



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Section G1 - Annual Student Expenses

First-year average undergraduate **Arts & Science** full-time tuition, ancillary fees, room and board, and other expenses, 2010-11.

Expense	Domestic	International
Tuition Fees:	\$5230	\$18,730
Ancillary Fees:	\$1035	\$903
Room and Board (single room on-campus):	\$10,563	\$10,563
Room Only (west campus only, no meals):	\$5,737	\$5,737
Board Only (on-campus, meal plan):	na	na
Books and Supplies:	\$1,100	\$1,100
Transportation:	\$500 - \$1,000	\$500 - \$100
Other Expenses*:	\$1,800 - \$2,700	\$1,800 - \$2,700

NOTE: These expenses are for the full 2010-11 academic year, which refers to the period of time generally extending from September to June, usually equated to two semesters or three trimesters. Ancillary fees include only charges that all full-time students must pay that are not included in tuition (e.g., registration, health, or activity fees) and do not include optional fees (e.g., parking, laboratory use).

*Included in other: telephone, personal expenses, clothing/laundry and recreation

Costs vary by program. For further information, go to <http://www.queensu.ca/studentawards/costs.html>

Source: COU and institutions

Section G2 - First-year tuition and ancillary domestic fees by program, 2010-11

Program	Tuition	Ancillary	Total
Arts and Science	\$5,230.00	\$1,035.32	\$6,265.32
Business Administration, Commerce	\$12,127.50	\$1,195.89	\$13,323.39
Computer Science	\$5,230.00	\$1,050.32	\$6,280.32
Computer, Electrical, Software Engineering	\$8,874.00	\$1,118.03	\$9,992.03
Education (excluding AQs)	\$5,155.00	\$1,051.32	\$6,206.32
Engineering, Applied Science, Engineering Management	\$8,874.00	\$1,118.03	\$9,992.03
Environmental Studies/Science	\$5,230.00	\$1,035.32	\$6,265.32
Law	\$13,170.00	\$1,078.37	\$14,248.37
Medicine	\$18,228.00	\$1,210.39	\$19,438.39
Music	\$5,230.00	\$1,035.32	\$6,265.32
Nursing	\$5,225.00	\$1,078.89	\$6,303.89
Physical and Health Education/Kinesiology	\$5,230.00	\$1,030.35	\$6,260.35

Source: Council of Ontario Universities (COU)



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Section H1 - Instructional Faculty and Class Size

Number of instructional faculty members (excluding clinicians) for Fall 2009:

	Full-Time	Part-Time
Total Number of Instructional Faculty	833	-
Total number who are women	290	-
Total number with doctorate, first professional, or other highest level degree	814	

Source: Individual institutions

Section H2 - Undergraduate Class Size by Year Level, 2009

Class Sections

	First Year		Second Year		Third Year		Fourth Year	
	#	%	#	%	#	%	#	%
<30 students	255	53.6%	141	43.4%	258	54.1%	627	92.9%
30 - 60 students	112	23.5%	60	18.5%	144	30.2%	30	4.4%
61 - 100 students	49	10.3%	50	15.4%	44	9.2%	9	1.3%
101 - 250 students	37	7.8%	61	18.8%	28	5.9%	9	1.3%
251+ students	23	4.8%	13	4.0%	3	0.6%	0	0.0%
Total	476	100.0%	325	100.0%	477	100.0%	675	100.0%

Class Sub-Sections (i.e. lab, tutorial)

	First Year		Second Year		Third Year		Fourth Year	
	#	%	#	%	#	%	#	%
<20 students	74	15.2%	70	26.4%	64	37.2%	39	54.9%
20 - 40 students	300	61.7%	136	51.3%	65	37.8%	18	25.4%
41+ students	112	23.0%	59	22.3%	43	25.0%	14	19.7%
Total	486	100.0%	265	100.0%	172	100.0%	71	100.0%

Note: The distribution of class sizes differs by faculty and program. The smallest class sizes, including one-on-one instruction and independent study courses, are located primarily in several specific programs. The data presented here are a reasonable approximation based on a variety of delivery methods that does not always conform to the "primary meet" structure.

Source: Individual institutions

11. Revenue for the Fiscal Year Ended April 30, 2009

	Operating	Other NC	Subtotal	Ancillary	Entities Consolidatd	Entities Not Consolidatd	Subtotal	Trust	Capital	Total Expendable Funds	Endowment
1 Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	147965	0	147965	0	0	0	0	0	0	147965	0
(ii) Non-Formula Grant	0	0	0	0	0	0	0	0	0	0	0
(iii) Other MTCU Grants and Contracts	20616	0	20616	290	3005	0	3005	2899	14031	40841	0
b) Other Ontario Government Grants and Contracts	10951	0	10951	0	20700	392	21092	2419	0	34462	0
Total Ontario Grants and Contracts	179532	0	179532	290	23705	392	24097	5318	14031	223268	0
c) Federal	0	0	0	0	89752	0	89752	198	0	89950	0
d) Municipal	0	0	0	0	0	0	0	-30	0	-30	0
e) Other Provinces	0	0	0	0	0	0	0	1	0	1	0
f) Foreign	0	0	0	0	0	0	0	80	0	80	0
2 Fees											
a) Tuition Fees	145769	18167	163936	0	0	0	0	0	0	163936	0
b) Miscellaneous Fees	8014	0	8014	40413	0	0	0	0	0	48427	0
3 Borrowings	0	0	0	189	0	0	0	0	28500	28689	0
4 Donations and Non-Govt Grants & Contracts	2724	0	2724	0	58004	4757	62761	17755	6992	90232	15365
5 Sales of Services and Products	0	0	0	28071	0	0	0	0	0	28071	0
6 Investment Income											
a) Endowment	4615	0	4615	0	1541	0	1541	35540	0	41696	-112182
b) Other Investment Income	-30812	0	-30812	11	29	0	29	15	0	-30757	-7602
7 Miscellaneous	12528	0	12528	2558	0	0	0	8536	0	23622	0
Total	322370	18167	340537	71532	173031	5149	178180	67413	49523	707185	-104419

<http://www.queensu.ca/financialservices/reports.html>

Source: COU. COFO-UO Financial Report

12. Expenses for the Fiscal Year Ended April 30, 2009

	Operating	Other NC	Subtotal	Ancillary	Entities Consolidatd	Entities Not Consolidatd	Subtotal	Trust	Capital	Total
1 Salaries and Wages										
(i) Academic Ranks	109524	1520	111044	0	7239	0	7239	3025	0	121308
(ii) Other Instruction & Research	12404	450	12854	0	41963	1849	43812	2047	0	58713
(iii) Other Salaries & Wages	93458	1539	94997	14467	14097	550	14647	16629	0	140740
Total Salaries and Wages	215386	3509	218895	14467	63299	2399	65698	21701	0	320761
2 Employee Benefits	44268	474	44742	2411	9852	318	10170	4992	0	62315
Total Salaries and Benefits	259654	3983	263637	16878	73151	2717	75868	26693	0	383076
3 Library Acquisitions	10112	0	10112	0	177	0	177	637	0	10926
4 Equipment and Furniture Purchases	9481	47	9528	1366	23972	263	24235	4144	6458	45731
5 Equipment Rental and Maintenance	3531	131	3662	884	2411	13	2424	261	0	7231
6 Printing and Duplicating	2714	12	2726	102	978	57	1035	176	0	4039
7 Materials and Supplies	20511	4685	25196	8585	31135	1795	32930	4321	102	71134
8 Communications	3233	155	3388	1143	92	0	92	112	0	4735
9 Professional Fees	8824	2184	11008	256	3933	83	4016	5460	40	20780
10 Costs of Goods Sold	0	0	0	2459	0	0	0	0	0	2459
11 Travel	6454	845	7299	596	10373	188	10561	3173	0	21629
12 Utilities	14477	0	14477	4847	843	0	843	40	0	20207
13 Renovations and Alterations	5209	0	5209	22	397	1	398	81	717	6427
14 Externally Contracted Services	2217	0	2217	18778	9108	7	9115	867	0	30977
15 Scholarships, Bursaries, etc.	27920	0	27920	0	8352	0	8352	21203	0	57475
16 Debt Repayments	85	0	85	2947	0	15	15	0	-1625	1422
17 Interest	0	0	0	5514	0	0	0	0	388	5902
18 Building, Land and Site Services	400	0	400	82	15	0	15	0	102853	103350
19 Other Operational Expenditures	10248	2682	12930	6391	1310	8	1318	1587	0	22226
20 Internal Cost Allocations	-18358	501	-17857	1889	16900	0	16900	-932	0	0
21 External Cost Recoveries	0	423	423	0	0	0	0	0	0	423
TOTAL	366712	15648	382360	72739	183147	5147	188294	67823	108933	820149

<http://www.queensu.ca/financialservices/reports.html>

Source: COU. COFO-UO Financial Report



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J1. Research Awards by Granting Council

	# Awards	Funding (\$)
Social Sciences and Humanities Research Council of Canada (SSHRC) 2009-10	250	\$7,777,954
Natural Science and Engineering Research Council of Canada (NSERC) 2009-10	658	\$31,853,268
Canadian Institutes of Health Research (CIHR) 2009-10	197	\$15,993,875

The figures exclude Canada Research Chairs (CRCs) and National Centres of Excellence (NCE) and include affiliates, where appropriate.

SSHRC: All payments by program activity 2009-10. Excludes indirect costs.

NSERC: Grants and scholarships by university/college.

CIHR: CIHR funding database. Funding type: All.

Sources: Social Sciences and Humanities Research Council of Canada (SSHRC), Natural Sciences and Engineering Council of Canada (NSERC) and Canadian Institutes of Health Research (CIHR).



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Section K1- Academic Plans

Queen's Strategic Framework 2014 - 2019: <http://queensu.ca/strategicframework>

Queen's Academic Plan: <http://www.queensu.ca/principal/wherenext.html>

Queen's Enrolment Management Framework: <http://www.queensu.ca/provost/enrolmentplanning.html>

University Library Strategic Plan: <http://library.queensu.ca/library/about/vision/stratplan>

Office of Advancement Strategic Direction: <http://www.queensu.ca/advancement/vp/overviewofstrategicdirection.html>

Campus Master Plan: <http://www.queensu.ca/cmp/>

Queen's Strategic Research Plan: <http://www.queensu.ca/vpr/SRP.html>

Section K2 - Key Performance Indicators

Employment Rates of 2006 Graduates in Undergraduate Programs

Program	2-Year Employment Rate (%)	6-Month Employment Rate (%)
Agriculture & Biological Science	98.2	97.5
Business & Commerce	100.0	100.0
Computer Science	90.9	87.5
Education	96.1	93.6
Engineering	99.1	91.3
Fine & Applied Arts	96.0	100.0
Humanities	95.0	100.0
Kinesiology, Recreation & Physical Education	100.0	100.0
Law	100.0	95.8
Mathematics	100.0	100.0
Medicine and Related Programs	100.0	100.0
Nursing	100.0	100.0
Physical Science	100.0	100.0
Social Science	96.3	96.3
Therapy and Rehabilitation	100.0	100.0
Overall Average	97.5	95.9

Employment Rates: The employment rate is defined as the number of employed persons expressed as a percentage of the labour force where the labour force is those persons who were employed, or unemployed but looking for work. To determine employment rates of recent graduates, Ontario universities conducted a survey of all 2006 graduates of undergraduate degree programs. Graduates were asked questions regarding their employment situation six months and two years after graduation.

Source: MTCU and Institutions

Section K2A - Key Performance Indicators

Degree Completion Rate for Undergraduate Cohort, Fall 2000, New Year-1 Students

Program	Graduation Rate (%)
Agriculture & Biological Science	87.5
Business & Commerce	96.3
Computer Science	81.1
Education	98.7
Engineering	88.3
Fine & Applied Arts	84.9
Humanities	86.8
Kinesiology, Recreation and Physical Education	92.8
Law	96.3
Mathematics	92.9
Medicine and Related Programs	96.3
Nursing	93.4
Physical Science	93.3
Social Science	81.8
Theology	n/a
Therapy & Rehabilitation Therapy	94.1
Overall average	89.8%
Total students reported above who graduated by 2007	3501

Note: Theology less than 5, so not reported.

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official Fall 2000 enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (2001 to 2007).

Graduation Rates for Agricultural and Biological Science, Other Health Professions, Physical Sciences, and Social Sciences are included in Other Arts & Science.

Source: MTCU and Institutions

Section K3 - Retention Rates 2008-09

Year 1 to Year 2 Retention Rate: 93.6%

The retention rate reports the percentage of first-time, full-time, first-year students in a given fall term who returned to the institution in the next fall term.

Source: Institutional CSRDE submission