

That the Board of Trustees approve the Policy Statement on Health and Safety.

Carried 08-49

4. Finance Committee

a) Revised Tuition Fees 2009-10 (Appendix R, page 130)

Moved by G. Anderson
Seconded by B. Palk and agreed:
M. Ceci opposed – please see minute below.

That the Board of Trustees, on the recommendation of the Finance Committee, approve the revised tuiton fees set out in Tables 1, 2 and 3 for 2009-2010, effective 1 May 2009.

Carried 08-50

Table 1 Recommended Tuition Fee Levels 2008-09 and 2009-10*

(Domestic Students) Actual % Approved Proposed % **Undergraduate and Professional Programs** 2007-08 2009-10 2008-09 Change Change **Applied Science** Year 1 \$7,311 \$7,604 4.0% \$8,212 8.0% Year 2 \$7,311 \$7,604 4.0% \$7,908 4.0% Year 3 \$7,311 \$7,604 4.0% \$7,908 4.0% Year 4 \$7,311 \$7,604 4.0% \$7,908 4.0% **Arts and Science** (Arts, Science, Physical and Health Education, Music, Fine Art, Computing) Year 1 \$4,579 \$4,785 4.5% \$5,001 4.5% Year 2 \$4,557 \$4,762 4.0% \$4,977 4.0% Year 3 \$4,535 \$4,740 4.0% \$4,953 4.0% Year 4 \$4,535 \$4,717 4.0% \$4,929 4.0% Commerce Note: % change for year over-year-fee increase per course Year 1 - 5.5 courses \$9,623 \$10,395 8.0% \$11,225 8.0% Year 2 - 5.5 courses \$9,266 \$10,010 4.0% \$10,810 4.0% Year 3 - 5.0 courses \$9,785 \$8,760 4.0% \$9,465 4.0% Year 4 - 4.5 courses \$8,480 \$9,162 4.0% \$8,200 4.0% **Education** Consecutive 4.0% \$4,535 \$4,717 \$4,929 4.5% Concurrent (education courses) \$4,535 4.0% \$4,717 \$4,929 4.5% AQ Courses (per course) \$855 \$865 1.2% \$865 0.0%

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Law	010.450				
Year 1	\$10,452	\$11,288	8.0%	\$12,191	8.0%
Year 2	\$10,065	\$10,870	4.0%	\$11,740	4.0%
Year 3	\$9,692	\$10,468	4.0%	\$11,305	4.0%
Medicine					
Year 1	\$14,884	\$15,628	5.0%	\$16,878	8.0%
Year 2	\$14,742	\$15,479	4.0%	\$16,253	4.0%
Year 3	\$14,602	\$15,332	4.0%	\$16,098	4.0%
Year 4	\$14,602	\$15,186	4.0%	\$15,945	4.0%
Nursing					
Year 1	\$4,579	\$4,785	4.5%	\$5,000	4.5%
Year 2	\$4,557	\$4,762	4.0%	\$4,976	4.0%
Year 3	\$4,535	\$4,740	4.0%	\$4,953	4.0%
Year 4 (Includes Advanced Standing Track)	\$4,535	\$4,717	4.0%	\$4,930	4.0%
Nurse Practitioner Certificate**	\$5,384	\$5,384	0.0%	\$5,815	8.0%
** Nurse Practitioner Certificate will continue to be offered					_
	Actual	Approved	%	Proposed	%
Graduate and Professional Graduate Programs	2007-08	2008-09	Change	2009-10	Change
Martan					-
Masters	4			2	
Year 1	\$5,159	\$5,572	8.0%	\$6,017	8.0%
Year 2	\$5,159	\$5,365	4.0%	\$5,795	4.0%
Doctoral					
Year 1	\$5,159	\$5,572	8.0%	\$6,017	8.0%
Year 2	\$5,159	\$5,365	4.0%	\$5,795	4.0%
Year 3	\$5,159	\$5,365	4.00/		4.0%
Year 4		Ψυ,υυυ	4.0%	\$5,580	4.070
	\$5,159	\$5,365	4.0%	\$5,580 \$5,580	4.0%
School of Policy Studies					
·	\$5,159	\$5,365	4.0%	\$5,580	4.0%
Master in Public Administration (MPA)	\$5,159 \$7,320	\$5,365 \$7,759	4.0% 6.0%	\$5,580 \$7,759	4.0% 0.0%
Master in Public Administration (MPA) Part-time MPA (PMPA) per course	\$5,159	\$5,365	4.0%	\$5,580	4.0%
Master in Public Administration (MPA) Part-time MPA (PMPA) per course Master in Industrial Relations	\$5,159 \$7,320 \$1,097	\$5,365 \$7,759 \$1,163	4.0% 6.0% 6.0%	\$5,580 \$7,759 \$1,163	4.0% 0.0% 0.0%
Master in Public Administration (MPA) Part-time MPA (PMPA) per course Master in Industrial Relations School of Urban and Regional Planning	\$5,159 \$7,320 \$1,097	\$5,365 \$7,759 \$1,163	4.0% 6.0% 6.0%	\$5,580 \$7,759 \$1,163	4.0% 0.0% 0.0%
Master in Public Administration (MPA) Part-time MPA (PMPA) per course Master in Industrial Relations School of Urban and Regional Planning Master in Urban and Regional Planning	\$5,159 \$7,320 \$1,097 \$6,018	\$5,365 \$7,759 \$1,163 \$6,499	4.0% 6.0% 6.0% 8.0%	\$5,580 \$7,759 \$1,163 \$7,019	4.0% 0.0% 0.0% 8.0%
Master in Public Administration (MPA) Part-time MPA (PMPA) per course Master in Industrial Relations School of Urban and Regional Planning Master in Urban and Regional Planning Year 1	\$5,159 \$7,320 \$1,097 \$6,018	\$5,365 \$7,759 \$1,163 \$6,499	4.0% 6.0% 6.0% 8.0%	\$5,580 \$7,759 \$1,163 \$7,019	4.0% 0.0% 0.0% 8.0%
Master in Public Administration (MPA) Part-time MPA (PMPA) per course Master in Industrial Relations School of Urban and Regional Planning Master in Urban and Regional Planning Year 1	\$5,159 \$7,320 \$1,097 \$6,018	\$5,365 \$7,759 \$1,163 \$6,499	4.0% 6.0% 6.0% 8.0%	\$5,580 \$7,759 \$1,163 \$7,019	4.0% 0.0% 0.0% 8.0%
Master in Public Administration (MPA) Part-time MPA (PMPA) per course Master in Industrial Relations School of Urban and Regional Planning Master in Urban and Regional Planning Year 1 Year 2 School of Business	\$5,159 \$7,320 \$1,097 \$6,018 \$6,018 \$5,795	\$5,365 \$7,759 \$1,163 \$6,499 \$6,499 \$6,258	4.0% 6.0% 6.0% 8.0% 8.0%	\$5,580 \$7,759 \$1,163 \$7,019 \$6,759	4.0% 0.0% 0.0% 8.0% 4.0%
Master in Public Administration (MPA) Part-time MPA (PMPA) per course Master in Industrial Relations School of Urban and Regional Planning Master in Urban and Regional Planning Year 1 Year 2 School of Business MBA	\$5,159 \$7,320 \$1,097 \$6,018 \$6,018 \$5,795	\$5,365 \$7,759 \$1,163 \$6,499 \$6,499 \$6,258	4.0% 6.0% 6.0% 8.0% 8.0% 4.0%	\$5,580 \$7,759 \$1,163 \$7,019 \$6,759	4.0% 0.0% 0.0% 8.0% 4.0%
Master in Public Administration (MPA) Part-time MPA (PMPA) per course Master in Industrial Relations School of Urban and Regional Planning Master in Urban and Regional Planning Year 1 Year 2 School of Business MBA Accelerated MBA	\$5,159 \$7,320 \$1,097 \$6,018 \$6,018 \$5,795 \$58,000 \$58,000	\$5,365 \$7,759 \$1,163 \$6,499 \$6,258 \$58,000 \$58,000	4.0% 6.0% 6.0% 8.0% 8.0% 4.0%	\$5,580 \$7,759 \$1,163 \$7,019 \$6,759 \$61,000 \$61,000	4.0% 0.0% 0.0% 8.0% 4.0% 5.2% 5.2%
Master in Public Administration (MPA) Part-time MPA (PMPA) per course Master in Industrial Relations School of Urban and Regional Planning Master in Urban and Regional Planning Year 1 Year 2 School of Business MBA Accelerated MBA National Executive MBA	\$5,159 \$7,320 \$1,097 \$6,018 \$6,018 \$5,795 \$58,000 \$58,000 \$78,000	\$5,365 \$7,759 \$1,163 \$6,499 \$6,258 \$58,000 \$58,000 \$80,000	4.0% 6.0% 6.0% 8.0% 8.0% 4.0% 0.0% 2.6%	\$5,580 \$7,759 \$1,163 \$7,019 \$6,759 \$61,000 \$61,000 \$85,000	4.0% 0.0% 0.0% 8.0% 4.0%
Master in Public Administration (MPA) Part-time MPA (PMPA) per course Master in Industrial Relations School of Urban and Regional Planning Master in Urban and Regional Planning Year 1 Year 2 School of Business MBA Accelerated MBA National Executive MBA Ottawa Executive MBA	\$5,159 \$7,320 \$1,097 \$6,018 \$6,018 \$5,795 \$58,000 \$58,000 \$78,000 \$73,000	\$5,365 \$7,759 \$1,163 \$6,499 \$6,258 \$58,000 \$58,000 \$80,000 \$75,000	4.0% 6.0% 6.0% 8.0% 8.0% 4.0% 0.0% 0.0% 2.6% 2.7%	\$5,580 \$7,759 \$1,163 \$7,019 \$6,759 \$61,000 \$61,000 \$85,000 \$80,000	4.0% 0.0% 0.0% 8.0% 4.0% 5.2% 5.2%
School of Policy Studies Master in Public Administration (MPA) Part-time MPA (PMPA) per course Master in Industrial Relations School of Urban and Regional Planning Master in Urban and Regional Planning Year 1 Year 2 School of Business MBA Accelerated MBA National Executive MBA Ottawa Executive MBA Cornell-Queen's MBA Master of Management (fee per 1/2 credit)	\$5,159 \$7,320 \$1,097 \$6,018 \$6,018 \$5,795 \$58,000 \$58,000 \$78,000	\$5,365 \$7,759 \$1,163 \$6,499 \$6,258 \$58,000 \$58,000 \$80,000	4.0% 6.0% 6.0% 8.0% 8.0% 4.0% 0.0% 2.6%	\$5,580 \$7,759 \$1,163 \$7,019 \$6,759 \$61,000 \$61,000 \$85,000	4.0% 0.0% 0.0% 8.0% 4.0% 5.2% 6.3%

School of Rehabilitation Therapy MSc (OT) and MSc (PT)					
Year 1	\$8,048	\$8,370	4.0%	\$8,705	4.0%
Year 2	\$7,750	\$8,370	4.0%	\$8,705	4.0%
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^{*} Tuition is approved at the program level, based on normal full-time course load, and assessed at the course level.

Actual tuition fees assessed may vary slightly from approved fees due to rounding.

NOTE: fees highlighted in gray are the ones for which Board approval is being sought

For the information of Senate, November 27, 2008