

Table 2
Recommended Tuition Fee 2008-09 and 2009-10*
(International Students)

Undergraduate and Professional Programs	Actual 2007-08	Approved 2008-09	% Change	Proposed 2009-10	% Change
Applied Science					
Year 1	\$18,709	\$19,457	4.0%	\$21,014	8.0%
Year 2	\$18,709	\$19,457	4.0%	\$20,235	4.0%
Year 3	\$18,709	\$19,457	4.0%	\$20,235	4.0%
Year 4	\$18,709	\$19,457	4.0%	\$20,235	4.0%
Arts and Science (including Con-Ed) (Arts, Science, Physical and Health Education, Music, Fine Art, Computing)					
Year 1	\$15,086	\$15,765	4.5%	\$17,026	8.0%
Year 2	\$15,086	\$15,689	4.0%	\$16,395	4.0%
Year 3	\$15,086	\$15,689	4.0%	\$16,317	4.0%
Year 4	\$15,086	\$15,689	4.0%	\$16,317	4.0%
Commerce					
Note: % change for year-over-year fee increase per course					
Year 1 - 5.5 courses	\$21,344	\$23,056	8.0%	\$24,093	4.5%
Year 2 - 5.5 courses	\$21,344	\$22,198	4.0%	\$23,978	4.0%
Year 3 - 5.0 courses	\$19,403	\$20,180	4.0%	\$20,987	4.0%
Year 4 - 4.5 courses	\$17,463	\$18,162	4.0%	\$18,888	4.0%
Education					
Consecutive	\$15,086	\$15,689	4.0%	\$16,944	8.0%
Concurrent (education courses)	\$15,086	\$15,689	4.0%	\$16,317	4.0%
Law					
Year 1	\$19,403	\$20,956	8.0%	\$22,632	8.0%
Year 2	\$19,403	\$20,180	4.0%	\$21,794	4.0%
Year 3	\$19,403	\$20,180	4.0%	\$20,987	4.0%
Medicine					
Year 1	\$21,848	\$22,941	5.0%	\$50,000	118.0%
Year 2	\$21,848	\$22,722	4.0%	\$50,000	118.0%
Year 3	\$21,848	\$22,722	4.0%	\$50,000	120.0%
Year 4	\$21,848	\$22,722	4.0%	\$50,000	120.0%

Nursing					
Year 1	\$15,086	\$15,765	4.5%	\$17,026	8.0%
Year 2	\$15,086	\$15,689	4.0%	\$16,395	4.0%
Year 3	\$15,086	\$15,689	4.0%	\$16,317	4.0%
Year 4 (Includes Advanced Standing Track)	\$15,086	\$15,689	4.0%	\$16,317	4.0%

Graduate and Professional Graduate Programs	Actual 2007-08	Approved 2008-09	% Change	Proposed 2009-10	% Change
Masters					-
Year 1	\$10,600	\$11,448	8.0%	\$12,364	8.0%
Year 2	\$10,600	\$11,024	4.0%	\$11,906	4.0%
Doctoral					
Year 1	\$10,600	\$11,448	8.0%	\$12,364	8.0%
Year 2	\$10,600	\$11,024	4.0%	\$11,906	4.0%
Year 3	\$10,600	\$11,024	4.0%	\$11,465	4.0%
Year 4	\$10,600	\$11,024	4.0%	\$11,465	4.0%
School of Policy Studies					
Master in Public Administration (MPA)	\$10,600	\$11,236	6.0%	\$16,000	42.4%
Part-time MPA (PMPA) per course	\$1,589	\$1,684	6.0%	\$2,250	33.6%
Master in Industrial Relations	\$10,600	\$11,448	8.0%	\$16,000	39.8%
School of Urban and Regional Planning					
Master in Urban and Regional Planning					
Year 1	\$10,600	\$11,448	8.0%	\$12,364	8.0%
Year 2	\$10,600	\$11,024	4.0%	\$11,906	4.0%
School of Business					
MBA	\$63,000	\$63,000	0.0%	\$66,000	4.8%
Accelerated MBA	\$58,000	\$58,000	0.0%	\$61,000	5.2%
National Executive MBA	\$78,000	\$80,000	2.6%	\$85,000	6.3%
Ottawa Executive MBA	\$73,000	\$75,000	2.7%	\$80,000	6.7%
Cornell-Queen's MBA	\$92,000	\$92,000	0.0%	\$98,000	6.5%
Master of Management (fee per 1/2 credit)	\$3,000	\$3,000	0.0%	\$3,135	4.5%
School of Rehabilitation Therapy					
MSc (OT) and MSc (PT)					
Year 1	\$15,086	\$15,689	4.0%	\$16,944	8.0%
Year 2	\$15,086	\$15,689	4.0%	\$16,317	4.0%

* Tuition is approved at the program level, based on normal full-time course load, and assessed at the course level.

Actual tuition fees assessed may vary slightly from approved fees due to rounding.

NOTE: fees highlighted in gray are the ones for which Board approval is being sought

For the information of Senate, November 27, 2008

Table 3
Recommended Tuition Fee Levels 2009-10
International Study Centre
(fees include tuition, residence with full meals, local transportation and field studies)

ISC Programs	Actual 2007-08	Approved 2008-09	% Change	Proposed 2009-10	% Change
Spring 2009	\$6,477	\$6,801	5.0%	\$7,141	5.0%
Summer 2009	\$4,327	\$4,543	5.0%	\$4,770	5.0%
Fall 2009	\$13,120	\$13,776	5.0%	\$14,465	5.0%
Winter 2010	\$13,120	\$13,776	5.0%	\$14,465	5.0%
Spring Law Program 2009	\$9,880	\$10,374	5.0%	\$10,893	5.0%

For the information of Senate, November 27, 2008

Undergraduate Trustee, M. Ceci, opposed the motion because in his view the revisions were starkly different from the 2% approved by the Board of Trustees in May 2008. He said that Queen's should strive to engage more than a certain class of the world.

G. Anderson noted that Queen's fees for international students were less than fees charged by other Ontario universities.

b) Financial Report: October 31, 2008 (Appendix S, page 139)

The Chair of the Finance Committee observed that the Board had approved a balanced operating budget for 2008/2009 that was now in deficit because some provincial funds had been restricted to campus renewal.

Undergraduate Trustee, M. Ceci, suggested that the budget report be distilled into an easy to understand version for students.

c) Debt (Appendix R, page 130)

i. Debt Plan

Discussion held on Saturday, December 6, 2008.

ii. Delegation Policy – Authority to Borrow from Infrastructure Ontario (Appendix T, page 148)

Moved by G. Anderson

Seconded by J. Hart and agreed

RESOLVED that the following Officers are authorized to borrow money pursuant to the agreement with the Ontario Infrastructure Projects Corporation, signed
