

**Report to Senate
November 2009 Enrolment Report
Executive Summary**

The annual report on enrolment reports the actual number of students, or head count, enrolled on November 1, 2009, compared to the approved enrolment plan and enrolment for November 2008. The enrolment plan approved by Senate each year specifies admission targets for undergraduate students by degree program and forecasts total full-time undergraduate enrolment using a retention and promotion model to predict, within a range, the number of continuing students. The graduate enrolment forecast is as an overall summary of departmental enrolment objectives, accounting for continuing students and new admission. Attached are several summary tables that include current and historical data reported according to full-time and part-time and international versus domestic status, by program and year of study. More detailed enrolment count reports are filed each November, February, May, and June with the Ministry of Training, Colleges and Universities.

The report and supporting tables highlight that actual enrolment meets or exceeds enrolment targets and projections in almost every Faculty and School. The enrolment plan, approved by Senate in March 2009, projected modest growth at the undergraduate level combined with continuing expansion of masters and doctoral enrolment. As at November 1, 2009, total full-time enrolment is approximately 650 students more than 2008 (almost 1,450 students more than 2007), representing a net year over year increase in total full-time enrolment of 3.7%. The three-year detailed summary appended to this summary shows growth in almost all programs over the reporting period.

The **2009 total full-time enrolment of 18,023** is relative to a planned range of 17,772 – 17,903. The overall enrolment at the University on November 1, 2009, including all part-time, Theological College, and Post-Graduate Medical students, was **22,351**, compared to a total of 21,467 in 2008.

Highlights:

- A diverse enrolment of full-time students, across all years in all direct-entry undergraduate and second-entry professional programs, represent every Canadian province and territory, with 40.6% from the Greater Toronto Area, 54.3% from the rest of Canada and 5.1% have international citizenship.
- First-year undergraduate enrolment of 3,597 (overall admission average 88.1%) met or exceeded targets in almost every program with the exception of Bachelor of Fine Art and the first-year program at the Bader ISC. Upper year enrolment at the BISC is also below target for the Fall term, but total enrolment is expected to meet the 180 overall target for the Winter term.
- Total first-degree full-time enrolment of approximately 12,900 is 300 students, or 2.5%, greater than 2008 and meets the planned enrolment target.
- Full-time enrolment in second-entry professional programs met projections, with enrolment in the Faculty of Education exceeding the planned level by 40 students or 6%.
- Total full-time enrolment of 2,848 in the School of Graduate Studies has grown by 190 students, or 7%, over 2008, meeting or exceeding overall projections for Doctoral and Masters students respectively. Graduate enrolment in the School of Business is 684 including 630 students in M.B.A. programs, up from 555 in 2008.
- Total international enrolment of 1,396 includes 240 undergraduate exchange students plus 8 on exchange in Law and three each in Education and Graduate Studies. International graduate students come from 66 different countries with the top five being the U.S., China, India, Iran and Saudi Arabia. Undergraduate students come from 72 countries, the top five being the U.S., China, South Korea, the U.K., and Pakistan. Overall, 89 countries are represented in Queen's total enrolment.
- Almost 58% of the full-time undergraduate population is female; full-time graduate enrolment is 52.8% male, whereas men represent only 44.7% of part-time graduate enrolment.

The following tables are attached for reference:

- A total headcount summary as of November 1, 2009 comparing actual to projected enrolment and November 1, 2008 enrolment,
- Five-year historical summaries (total and international), three-year summaries by program by year (total and international),
- A three-year summary by age, undergraduate and graduate
- International student enrolment tables showing countries of citizenship for registered students.

This summary report provides a snapshot of enrolment that may be considered representative of the University's overall enrolment profile. The University continues to meet enrolment plans and expectations approved by the Senate.

Jo-Anne Brady
University Registrar



**QUEEN'S UNIVERSITY: ENROLMENT (HEADCOUNT) REPORT
2009-2010**
(based on "Activated" Registrations)

FULL-TIME ENROLMENT (FALL TERM)

	Actuals as at 01-Nov-2008				SCAD Projection(A): 01-Nov-2009				Actuals as at 01-Nov-2009			
	1st Year	Upper Yr	Total % of Total FT		1st Year	Upper Yr	Total		1st Year	Upper Yr	Total	% of Total FT
UNDERGRADUATE												
B.A./B.A.H.	1,367	3,161	4,528		1,310	3,359	4,669		1,351	3,357	4,708	
B.Sc./B.Sc.H.	741	1,864	2,605		735	1,864	2,599		770	1,783	2,553	
B.Cmp/B.Cmp.H	44	109	153		50	104	154		49	95	144	
B.Sc Gen LISC	24	19	43		21	24	45		28	22	50	
B.F.A.	24	73	97		30	79	109		20	71	91	
B.Mus.	26	83	109		40	79	119		35	82	117	
B.P.H.E.	0	140	140		0	65	65		0	64	64	
B.P.H.E.H.	50	47	97		48	77	125		53	83	136	
B.Sc.H. KINE	50	80	130		48	117	165		51	132	183	
Con-Ed. (B.A./B.A.H.)	52	177	229		70	163	233		64	157	221	
Con-Ed. (B. Sc./B.Sc.H.)	47	98	145		40	94	134		43	96	139	
Con-Ed. (B. Mus.)	15	30	45		10	37	47		16	33	49	
Misc.	0	20	20			20	20		0	25	25	
SUB-TOTAL: ASC	2,440	5,901	8,341		2,402	6,082	8,484		2,480	6,000	8,480	
Bader ISC (Herstmonceux)	146	34	180		140	40	180		126	25	151	
Applied Science	697	1,695	2,392		650	1,829	2,479		667	1,881	2,548	
Commerce	321	797	1,118		320	815	1,135		318	803	1,121	
Nursing (BN SC/SRN/SAS CP)	89	249	338		85	270	355		88	259	347	
SUB TOTAL: First Degree	3,693	8,676	12,369		3,597	9,036	12,633		3,679	8,968	12,647	
Law	159	303	462		160	318	478		157	294	451	
Medicine	100	301	401		100	299	399		99	303	402	
Education	0	659	659			700	700		0	740	740	
SUB TOTAL: Second Entry	259	1,263	1,522		260	1,317	1,577		256	1,337	1,593	
Exchange Students	0	220	220			230	230		0	251	251	
TOTAL Undergrad (Kingston)	3,952	10,159	14,111	81.3%	3,857	10,583	14,440		3,935	10,556	14,491	80.4%
GRADUATE												
School of Graduate Studies												
Non-Degree (ZGGRA)	13	3	16				20		18	1	19	
Masters	829	705	1,534				1,612		961	706	1,667	
Ph.D.	282	826	1,108				1,163		294	868	1,162	
TOTAL SGS	1,124	1,534	2,658	15.3%			2,795		1,273	1,575	2,848	15.8%
Business - MBA, EMBA, NMBA, MBAQC, MBABG			555				615				630	
MM			18								36	
ZGBUS			25								18	
TOTAL			598	3.4%			615				684	3.8%
TOTAL FULL-TIME UNIVERSITY			17,367				17,850				18,023	

Note: Dual program and concurrent students are counted once. Priority is given to the program with full-time attendance (if applicable).



**QUEEN'S UNIVERSITY: ENROLMENT (HEADCOUNT) REPORT
2009-2010**
(based on "Activated" Registrations)

Actuals as at 01-Nov-2008		Total
Post-Graduate Medical		375
Pre-Post and Visiting Meds		53
<u>PART-TIME ENROLMENT</u>		
Undergraduate (Kingston)		1,756
Undergraduate (ISC)		
Educ: Cont.Educ.		1,533
Auditors		2
Graduate:	MBA	0
	MM	0
	ZGBUS	0
	MA,MSc,Ph.D	332
TOTAL PART-TIME		3,623
SUB-TOTAL		21,418
Theological College - FT		18
Theological College - PT		31
TOTAL UNIVERSITY		21,467

EXCHANGE STUDENTS

	Full Time	Part Time
Arts & Science	72	13
Applied Science	4	4
Business	136	3
Law	8	2
Education	0	0
Graduate Studies	10	0
Total	230	22

SCHOOL OF ENGLISH

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INTERNATIONAL STUDENTS

(- excludes School of English, includes Exchange)

	Undergrad	Graduate
Year 1 F/T	153	273
Total F/T	695	551
% of Overall FT	5.5%	16.9%
Part Time	63	5
	758	556
TOTAL INTERNATIONAL		1,314

SCAD Projection(A): 01-Nov-2009		Total
Post-Graduate Medical		340
Pre-Post and Visiting Meds		53

Actuals as at 01-Nov-2009		Total
Post-Graduate Medical		391
Pre-Post and Visiting Meds		47
<u>PART-TIME ENROLMENT</u>		
Undergraduate (Kingston)		1,750
Undergraduate (ISC)		
Educ: Cont.Educ.		1,742
Auditors		9
Graduate:	MBA	0
	MM	0
	ZGBUS	0
	MA,MSc,Ph.D.	346
TOTAL PART-TIME		3,847
SUB-TOTAL		22,308
Theological College - FT		16
Theological College - PT		27
TOTAL UNIVERSITY		22,351

EXCHANGE STUDENTS

	Full Time	Part Time
Arts & Science	88	13
Applied Science	11	6
Business	141	5
Law	8	5
Education	3	0
Graduate Studies	3	0
Total	254	29

SCHOOL OF ENGLISH

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INTERNATIONAL STUDENTS

(- excludes School of English, includes Exchange)

	Undergrad	Second Entry	Graduate
Year 1 F/T	133	0	330
Total F/T	715	11	610
% of Overall FT	5.5%	0.7%	17.3%
Part Time	65	6	6
	780	17	616
TOTAL INTERNATIONAL			1,396

Note: Dual program and concurrent students are counted once. Priority is given to the program with full-time attendance (if applicable).

S:\Services\Reporters\Headcount\2009-11-01.xls

