

To be submitted to the Board of Trustees for approval on October 1, 2010
Submitted to the Senate for information on September 23, 2010

**Report to the Board of Trustees
October 1, 2010**

**Tuition Fee Report for the Bader International Study Centre (for approval)
and Additional Qualification Courses in the Faculty of Education (for information)**

Table 1
Recommended Tuition Fees 2011-12
Bader International Study Centre
(fees include tuition, residence with full meals, local transportation and field studies)

BISC Programs	Actual 2009-10	Approved 2010-11	Proposed 2011-12	% Change
Spring 2010	\$7,141	\$7,498	\$7,873	5.0%
Summer 2010	\$4,770	\$5,009	\$5,259	5.0%
Fall 2010	\$14,465	\$15,188	\$15,947	5.0%
Winter 2011	\$14,465	\$15,188	\$15,947	5.0%
Spring Law Program 2010*	\$11,204	\$12,100	\$13,068	8.0%

*BISC Spring Law Program fees for prior years 2009-10 and 2010-11 have been restated to reflect tuition and the inclusion of an administrative fee.

Fees for programs offered by the Bader International Study Centre (BISC) in Herstmonceux, England are not subject to the government's tuition framework and require approval at this time to ensure effective marketing and communications of programs to potential students. It is recommended that fees increase by 5% for programs offered at the BISC. The recommended increases comprise a tuition element increase plus inflationary increase on the residence, meals, field studies, and student services and activities.

It is recommended that the Spring Law Program fees increase by 8%. In 2008, the BISC and the Faculty of Law entered into an agreement that set out the financial arrangements between the two for the Law programs at the BISC from 2009 to 2011. This agreement includes an 8% program fee increase (5% tuition and 3% admin fee) for each of the three years, consistent with the annual 8% tuition increase for the J.D. Law program at Queen's.

In addition, and for information to the Board, the Faculty of Education at Queen's reduced their previously Board approved fees and introduced second tier teacher additional qualification (AQ/ABQ) courses. Total fees were reduced from \$865 per course to \$735 and \$665 per course respectively. This reduction was introduced for Fall course registration to remain competitive with other Ontario universities.