

ENROLMENTS VIZUALIZATION																	PLANS VIZ	CLASSES VIZ		PROFS VIZ					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	BZ	S	T	U	V	W		
fin code	teach dept	Full-Time Equivalent (FTE) students in courses, main campus															avg BIU/WGU, ASC dom UGRD students	ASC upper yr plan BIU/WGU	UGRD students in DIST courses (ASC students FTE)	Total Sum of Grad Student FFTE	wted sections		EFT Professors		% teaching to ASC students
		UGRD courses							DIST students in DIST courses	Total DIST teaching	GRAD students in ALL courses	Total FTE teaching	UGRD in UGRD teaching to ASC students, by tuition type		UGRD course s	DIST course s					Tenured & Tenure Track	Cont'g Adjuncts			
		teach dept eq conc dept	ASC Students (=N+O)	non ASC (x teach)	UGRD courses (=D+E)	UGRD students in DIST courses	UGRD students in GRAD courses	Total UGRD stdns in ALL courses					Domestic	intl											
11001	A S C	6.8	7.3	-	7.3	90.7	-	97.9	51.9	142.6	-	149.8	6.3	1.0	1.87	0.00	90.66	0.0	7	9	4.5	0.40	65.4%		
11367	Studio BFA	49.4	58.6	0.2	58.8	11.2	-	70.1	1.0	12.2	-	71.1	54.5	4.1	1.46	1.90	11.23	0.0	36	1	3.0	0.30	98.3%		
11368	Art Cons.	-	-	-	-	-	-	-	-	-	26.5	26.5	-	-	0.00	0.00	0.00	19.8	0	0	3.8	0.00	100.0%		
11366	Art Hist.	57.3	171.9	8.0	179.9	16.5	-	196.4	5.0	21.5	33.4	234.8	149.0	22.9	1.79	1.90	16.50	42.7	36	3	11.0	0.90	94.7%		
11540	Biology	301.5	671.8	16.4	688.2	73.3	0.9	762.4	23.1	96.6	77.0	862.5	635.6	36.2	1.96	2.80	73.33	88.6	68	9	30.5	0.00	95.5%		
11580	Chemistry	108.3	480.5	90.6	571.1	18.8	1.2	591.1	8.8	27.6	112.7	712.5	436.8	43.7	1.96	2.80	18.83	92.7	45	7	23.8	3.00	85.6%		
11110	Classics	28.5	233.1	20.2	253.3	14.5	-	267.8	1.7	16.2	14.8	284.3	218.5	14.6	1.91	1.90	14.51	14.1	40	1	5.3	0.00	92.3%		
11640	Computing	360.5	634.9	132.1	767.0	42.8	0.2	810.0	5.2	48.0	88.8	904.0	416.0	219.0	1.90	2.80	42.82	95.5	75	5	23.0	2.67	84.9%		
11200	Cult. Studies	-	-	-	-	-	-	-	-	-	97.1	97.1	-	-	0.00	0.00	0.00	104.8	0	0	0.5	0.00	100.0%		
11381	DramMusc	198.0	379.4	14.4	393.8	299.0	-	692.9	34.6	333.6	12.9	740.4	325.2	54.2	1.88	1.90	299.02	16.5	152	14	19.0	7.34	93.4%		
11440	Economics	367.6	577.7	114.7	692.4	44.3	-	736.7	4.3	48.6	79.1	820.1	357.5	220.2	1.87	1.90	44.30	71.9	73	5	25.5	1.80	85.4%		
11800	Empl. Rels	-	19.1	0.1	19.2	47.3	-	66.5	10.0	57.3	62.0	138.4	15.8	3.3	1.71	1.90	47.29	45.6	2	5	5.0	0.33	91.7%		
11140	English	148.3	315.8	1.1	316.9	41.5	-	358.3	33.3	75.0	51.1	442.7	300.1	15.7	1.92	1.90	41.48	59.3	70	12	25.0	1.75	92.3%		
11720	Env. Studies	60.1	137.6	4.4	142.0	-	0.1	142.1	-	-	43.8	185.9	125.5	12.1	1.94	2.80	0.00	41.9	25	0	5.2	0.00	97.6%		
11400	Film	130.5	294.6	6.3	300.9	66.3	-	367.1	18.2	84.5	11.7	397.0	219.3	75.3	1.90	1.90	66.27	6.6	53	6	8.0	0.50	93.8%		
11220	French	33.6	127.2	1.8	129.0	153.0	-	282.0	9.1	162.8	1.3	292.4	125.8	1.4	1.93	1.90	153.01	0.3	36	9	7.5	0.75	96.0%		
11740	Gender St.	46.0	153.0	1.7	154.7	25.2	-	179.9	11.9	37.1	15.5	207.3	134.3	18.7	1.87	1.90	25.21	19.1	22	3	7.8	0.50	93.5%		
11460	Geog & Plan	104.4	270.2	5.0	275.2	33.0	1.6	309.8	5.5	38.5	105.2	420.5	232.7	37.5	1.83	2.80	33.00	118.5	42	2	25.3	0.38	97.6%		
11620	Geology	44.1	157.5	137.3	294.9	-	0.7	295.5	-	-	60.6	356.1	127.1	30.4	1.89	2.80	0.00	58.3	60	0	16.5	0.63	61.1%		
11780	Global Dev't	142.4	270.5	2.2	272.7	43.5	-	316.1	23.0	66.5	22.0	361.1	256.3	14.2	1.92	2.80	43.48	20.1	51	7	8.0	1.58	93.0%		
11160	History	192.3	397.9	6.2	404.1	93.9	-	498.0	37.6	131.5	72.3	607.9	377.7	20.3	1.90	1.90	93.90	85.1	94	16	23.8	3.75	92.9%		
11560	Kines. & Hlth	498.6	672.5	4.6	677.1	52.6	-	729.7	17.5	70.1	60.5	807.7	650.0	22.5	1.92	2.80	52.57	71.3	87	4	20.5	0.50	97.3%		
11350	Lang, Lit, Cult.	74.4	406.5	43.6	450.1	25.0	-	475.1	9.4	34.4	2.0	486.5	338.1	68.4	1.92	1.90	25.04	0.0	121	3	12.0	5.85	89.1%		
11660	Math & Stats	171.2	804.1	356.9	1,161.0	56.6	0.2	1,217.8	4.6	61.2	53.8	1,276.2	520.3	283.8	1.89	2.80	56.57	50.0	86	7	28.0	2.00	71.6%		
11180	Philosophy	113.6	314.9	8.0	322.8	21.8	-	344.6	3.8	25.6	38.2	386.6	289.1	25.8	1.94	1.90	21.80	39.4	69	2	16.0	1.62	97.0%		
11600	Physics	73.7	291.3	306.8	598.0	32.9	0.8	631.8	6.8	39.7	63.5	702.1	254.5	36.7	1.91	2.80	32.95	76.5	67	6	28.5	2.00	56.1%		
11480	Pol. Stud.	314.3	521.2	2.1	523.3	-	-	523.3	-	-	58.0	581.3	498.4	22.8	1.94	1.90	0.00	61.2	82	0	24.3	0.88	99.6%		
11520	Psychology	286.3	775.0	49.1	824.1	122.1	0.1	946.3	87.9	210.0	80.6	1,114.8	713.7	61.3	1.94	2.80	122.07	79.1	69	13	29.0	1.00	87.7%		
11015	Rel. Stud.	17.0	129.7	5.9	135.6	30.6	-	166.2	18.5	49.1	8.8	193.5	123.9	5.8	1.89	1.90	30.61	6.6	26	4	9.5	0.50	87.3%		
11500	Sociology	222.0	403.1	0.4	403.5	6.8	-	410.3	7.2	14.0	39.1	456.6	377.5	25.6	1.94	1.90	6.80	42.0	37	2	12.5	0.00	98.3%		
	Grand Total	4,150.7	9,676.8	1,339.9	11,016.8	1,463.2	5.7	12,485.7	439.9	1,904.3	1,392.3	14,317.9	8,279.5	1,397.4	52.7		1,463.2	1,427.5	1,631	155	462.3	40.9			

A	Arts and Science Department Fin Code where revenue gets sent
B	Arts and Science Department. FTE teaching is shown for ASC Departments. Plan counts for BCHM, LISC students are shown as ASC plans.
C	FTE undergrad campus teaching where teach dept = plan dept (and teach fac = plan fac = ASC)
D	FTE undergrad campus teaching to students in ASC undergrad academic plans
E	FTE undergrad campus teaching to stdnts NOT in ASC undergrad academic plans = "cross teaching"
F	Total FTE undergrad campus teaching (UGRD crse career, location=main, teach fac = ASC, F=D+E)
G	FTE undergrad students in distance courses
H	FTE undergrad students in graduate courses
I	FTE undergrad students in ALL courses (DIST, UGRD, GRAD)
J	FTE for distance students taking distance courses
K	FTE total for DIST taught
L	FTE for graduate students in GRAD courses

M	Total FTE undergrad, graduate, and distance students
N, O	FTE undergraduate students taught by ASC by tuition type
P	average WGU for ASC students taught; see ASC Analyst for more details
Q	upper year plan WGU; higher WGU used for KINE upper yr plans (update 19/20);
R	FTE ASC undergrad students in distance courses
BZ	grad stdnt FFTE, all terms; used in grad revenue attribution; see plans viz
S, T	weighted section count (section count * Progress Units / 3)
U, V	ETF (Equivalent Full Time Staff) for Professor and Continuing Adjuncts Sources for EFT (Equivalent Full Time) Professors and Continuing adjuncts: ASC Faculty Academic FTE by Calendar Yr, HR Dept, from OIRP 2019/20
W	% teaching to ASC students only = $\frac{\sum(ASC\ UGRD\ FTE + ASC\ DIST\ FTE + GRAD\ FFTE)}{\sum(Total\ UGRD\ FTE + Total\ DIST\ FTE + GRAD\ FFTE)}$

Bold, yellow shaded columns are used in ASC Revenue Attribution Model

FTE = Full Time Equivalent teaching: 1.0 = (student count * progress units) / Full Time Progress Units
 Full Time Progress Units: if ENG then 39.05 elseif ASC then 30

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fin code	teach dept	Full-Time Equivalent (FTE) students in courses, main campus															avg BIU/WGU, ASC dom UGRD students	ASC upper yr plan BIU/WGU	UGRD students in DIST courses (ASC students FTE)	Total Sum of Grad Student FFTE	wted sections		EFT Professors		% teaching to ASC students
		UGRD courses							DIST students in DIST courses	Total DIST teaching	GRAD students in ALL courses	Total FTE teaching	UGRD in UGRD teaching to ASC students, by tuition type		UGRD course s	DIST course s					Tenured & Tenure Track	Cont'g Adjuncts			
		teach dept eq conc dept	ASC Students (=N+O)	non ASC (x teach)	UGRD courses (=D+E)	UGRD students in DIST courses	UGRD students in GRAD courses	Total UGRD stdns in ALL courses					Domestic	intl											
11001	A S C	8.8	9.8	-	9.8	89.0	-	98.8	50.1	139.1	-	148.9	9.6	0.2	1.96			0.0	7	9	2.50	0.40	58.9%		
11367	Studio BFA	51.9	57.8	0.4	58.2	4.1	-	62.3	0.3	4.4	-	62.6	54.4	3.4	1.74	1.90		0.0	36	1	3.00	0.30	97.6%		
11368	Art Cons.	-	-	-	-	-	-	-	-	-	25.9	25.9	-	-	-	-		20.1			4.00		100.0%		
11366	Art Hist.	56.9	168.3	5.9	174.1	17.5	-	191.6	4.7	22.2	28.1	224.4	145.4	22.8	1.80	1.90		35.7	33	3	11.00	0.90	94.3%		
11540	Biology	358.4	723.5	2.1	725.5	65.8	0.2	791.6	27.9	93.8	77.8	897.3	689.2	34.2	2.23	2.80		79.6	92	8	28.00		95.7%		
11580	Chemistry	92.1	473.7	100.7	574.4	17.4	1.0	592.8	6.5	23.9	106.5	705.8	434.6	39.1	2.27	2.80		85.4	43	7	22.00	3.00	84.2%		
11110	Classics	42.0	231.6	15.3	246.9	13.9	-	260.8	0.9	14.8	20.8	282.5	216.5	15.1	1.92	1.90		16.7	34	1	6.00		92.8%		
11640	Computing	344.9	608.7	116.4	725.1	34.2	0.4	759.7	4.1	38.3	85.9	849.8	439.0	169.6	1.94	2.80		83.4	75	4	19.50	2.67	85.0%		
11200	Cult. Studies	-	-	-	-	-	-	-	-	-	64.9	64.9	-	-	-	-		87.1			0.5		100.0%		
11381	DramMusc	201.2	376.8	17.0	393.8	487.2	-	881.0	35.5	522.7	13.6	930.1	333.3	43.5	2.02	1.90		16.5	144	12	16.60	7.75	76.7%		
11440	Economics	364.7	578.9	111.0	689.9	42.1	-	732.0	4.9	47.0	74.6	811.6	392.1	186.8	1.79	1.90		70.7	70	5	23.50	1.80	84.0%		
11800	Empl. Relns	-	17.9	1.3	19.2	27.6	-	46.8	8.1	35.7	52.2	107.1	14.6	3.3	1.78	1.90		40.0	2	5	5.00	0.33	87.2%		
11140	English	174.3	356.2	1.7	357.9	40.5	0.1	398.4	39.7	80.4	52.0	490.2	340.7	15.5	1.75	1.90		62.3	71	12	25.00	1.50	91.4%		
11720	Env. Studies	46.2	115.2	4.5	119.7	-	-	119.7	-	-	36.7	156.4	106.7	8.5	2.37	2.80		36.2	21		5.67		97.1%		
11400	Film	130.0	264.6	6.0	270.7	73.4	-	344.1	15.9	89.3	18.8	378.7	218.4	46.2	1.76	1.90		0.0	49	7	7.40	1.13	90.5%		
11220	French	40.0	135.0	1.8	136.8	161.3	-	298.1	11.0	174.3	2.6	311.6	133.3	1.6	1.95	1.90		0.4	38	9	7.50		83.9%		
11740	Gender St.	45.1	161.9	2.1	164.0	21.3	-	185.2	11.1	32.4	13.4	209.8	144.2	17.7	1.67	1.90		17.1	22	3	7.60	0.50	93.0%		
11460	Geog & Plan	122.5	297.5	7.2	304.7	14.4	1.3	320.4	2.6	17.0	110.8	433.8	264.4	33.1	1.99	2.80		114.6	41	2	22.83	0.38	97.1%		
11620	Geology	48.9	162.0	118.4	280.3	-	0.2	280.5	-	-	61.2	341.7	131.1	30.9	2.54	2.80		56.3	55		13.50	0.63	64.8%		
11780	Global Dev't	148.9	299.9	2.7	302.6	31.3	-	333.8	17.9	49.2	18.4	370.2	282.9	16.9	1.74	2.80		15.9	49	7	7.00	1.83	94.0%		
11160	History	184.7	399.2	7.0	406.2	101.2	-	507.4	37.1	138.3	78.3	622.8	380.3	18.9	1.77	1.90		84.0	94	15	21.83	3.25	91.3%		
11560	Kines. & Hlth	512.1	687.7	5.7	693.4	48.7	-	742.2	14.6	63.3	51.3	808.1	669.4	18.3	2.12	1.90		64.4	81	4	19.50	0.50	96.3%		
11350	Lang, Lit, Cult.	65.0	369.6	33.1	402.7	16.9	-	419.6	8.2	25.2	2.3	430.2	313.4	56.2	1.86	1.90		0.0	117	4	10.00	6.23	89.8%		
11660	Math & Stats	156.9	785.8	342.8	1,128.5	74.5	0.3	1,203.4	9.9	84.5	52.2	1,265.5	536.9	248.9	2.18	2.80		44.2	82	9	26.00	2.00	71.3%		
11180	Philosophy	118.9	328.9	8.2	337.1	21.9	-	358.9	3.8	25.7	36.0	398.7	304.7	24.2	1.73	1.90		32.5	62	2	16.00	1.62	96.1%		
11600	Physics	77.4	299.0	226.0	525.1	52.0	1.2	578.3	5.6	57.6	56.8	640.6	266.0	33.1	2.34	2.80		71.4	61	8	27.50	2.00	63.0%		
11480	Pol. Stud.	375.8	590.0	2.1	592.1	-	-	592.1	-	-	58.8	650.9	567.1	22.8	1.73	1.90		62.6	77		19.40	0.88	99.7%		
11520	Psychology	279.7	830.8	34.7	865.4	134.5	0.1	1,000.0	77.0	211.5	78.2	1,155.1	770.0	60.7	1.86	2.80		75.9	63	13	30.50	1.00	89.7%		
11015	Rel. Stud.	22.8	140.3	5.0	145.2	30.1	-	175.3	11.5	41.6	8.3	195.1	134.2	6.1	1.70	1.90		6.6	23	4	8.50	0.38	87.5%		
11500	Sociology	223.9	377.6	0.4	378.0	5.3	-	383.3	8.3	13.7	37.9	429.5	352.7	24.8	1.68	1.90		43.2	38	2	12.50		98.0%		
Grand Total		4,294.2	9,847.9	1,179.5	11,027.5	1,626.0	4.9	12,658.3	417.4	2,045.9	1,324.2	14,399.9	8,645.3	1,202.6	54.18			1,322.8	1,581	156	429.83	40.95			

default selection: Main campus, career UGRD, plan or fac ASC, term start mo Sept

Viz	Column	Value	Tableau selection
Enrolments	M	FTE enrolments	FT over time, default
Enrolments	D, E	FTE enrolls, ASC and cross teach	FT over time, default; grouping Pgm Faculty eq Teach Faculty (y, n)
Enrolments	K	FTE enrolments, DIST courses	FT over time, default, select Crs Career DIST
Enrolments	P	Average BIU, ASC students	Stats, BIU average, select Degree Faculty ASC
Classes	R, S	Weighted Sections	Classes default, select Display Value Weighted Sections
Plans	Q	ASC Upper yr plan BIU	Big1 default, Plans, fiscal yr 17/18, student career UGRD, Category1 Plan Type Group, Category 2 Plan BIU(for Undergrads);; Grouping B: yr1/upper yr: select upper yr - Look down Maj column
Plans	BJ	ASC FT Undergrad Plans	Over Time default, Plans
Plans	BR	ASC PT Ugrad Cert Plans	Big1, Plans, Student Career UGRD, Plan Acad Load P, select Plan Type Group Certificate
Plans	BW	ASC FT Undergrad Students	Over Time, default; Big1, default
Plans	BX	ASC wted students	Over Time, default; select ASC Students Wted, Acad Load for Plan (all)
Plans	BY	ASC wted students + HSC conc'rs	NOT AVAILABLE IN TABLEAU (due to weightings from DBMS, LISC)
Plans	BZ	Grad student FFTE	Big1, default; select Grad Student FFTE, Stndt Career GRAD, Plan Acad Load (all), Term Start Mo (all)

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11001	A S C	-2	-3		-3	2		-1	2	3		1	-3	1								2			
11367	Studio BFA	-3	1		1	7		8	1	8		8		1											
11368	Art Cons.										1	1													
11366	Art Hist.		4	2	6	-1		5		-1	5	10	4					7	3						
11540	Biology	-57	-52	14	-37	8	1	-29	-5	3	-1	-35	-54	2				9	-24	1	3				
11580	Chemistry	16	7	-10	-3	1		-2	2	4	6	7	2	5				7	3		2				
11110	Classics	-14	1	5	6	1		7	1	1	-6	2	2	0				-3	6		-1				
11640	Computing	16	26	16	42	9		50	1	10	3	54	-23	49				12		1	4				
11200	Cult. Studies										32	32						18							
11381	DramMusc	-3	3	-3		-188		-188	-1	-189	-1	-190	-8	11					8	2	2	0			
11440	Economics	3	-1	4	2	2		5	-1	2	5	9	-35	33				1	3		2				
11800	Empl. Relns		1	-1		20		20	2	22	10	31	1					6							
11140	English	-26	-40	-1	-41	1		-40	-6	-5	-1	-47	-41					-3	-1						
11720	Env. Studies	14	22		22			22			7	29	19	4	0			6	4		-1				
11400	Film	0	30		30	-7		23	2	-5	-7	18	1	29				7	4	-1	1	-1			
11220	French	-6	-8		-8	-8		-16	-2	-11	-1	-19	-8						-2			1			
11740	Gender St.	1	-9		-9	4		-5	1	5	2	-2	-10	1				2							
11460	Geog & Plan	-18	-27	-2	-30	19		-11	3	21	-6	-13	-32	4				4	1		3				
11620	Geology	-5	-4	19	15		0	15		-1	14	-4	0	-1				2	5		3				
11780	Global Dev't	-6	-29	-1	-30	12		-18	5	17	4	-9	-27	-3				4	2		1				
11160	History	8	-1	-1	-2	-7		-9	1	-7	-6	-15	-3	1				1		1	2	1			
11560	Kines. & Hlth	-14	-15	-1	-16	4		-12	3	7	9		-19	4		1		7	6		1				
11350	Lang. Lit. Cult.	9	37	11	47	8		55	1	9		56	25	12					4	-1	2				
11660	Math & Stats	14	18	14	32	-18		14	-5	-23	2	11	-17	35				6	4	-2	2				
11180	Philosophy	-5	-14		-14			-14			2	-12	-16	2				7	7						
11600	Physics	-4	-8	81	73	-19	0	53	1	-18	7	61	-11	4	0			5	6	-2	1				
11480	Pol. Stud.	-61	-69		-69			-69			-1	-70	-69					-1	5		5				
11520	Psychology	7	-56	14	-41	-12		-54	11	-2	2	-40	-56	1				3	6		-2				
11015	Rel. Stud.	-6	-11	1	-10	1		-9	7	8	0	-2	-10						3		1				
11500	Sociology	-2	26		26	1		27	-1	1	27	25	1					-1	-1						
	Grand Total	-144	-171	160	-11	-163	1	-173	23	-142	68	-82	-366	195	-1			105	50	-1	32				

2019/20 -

2018/19

highlighted
> 25
< -25

DEGREE PROGRAM PLANS AND STUDENT COUNTS VISUALIZATION

as of Fall Terms (Sept start Month for UGRD)

Plan Acad Org Dept	DIST	UGRD Full Time Plan Counts										GRAD plan cnts (Summer, Fall, Spring*)																Part Time		Total on campus ASC wtd students	Total on campus ASC wtd students + HSC conc'r's	upper yr plan WGU	Plan Acad Org Dept		
		Total Full and Part Time Plan Counts										PhD				Masters				Prof Pgm				Cert/Dip		Total GRAD FFTE	DIST	UGRD	UGRD Cert's including yr1					BISC	
		yr1	Maj	Spec	Med Spec	Med	Min	Gen	ENG	other	Total	Dom		Int'l		Dom		Int'l		Dom		Int'l													
												Eligible	Ineligible	Eligible	Ineligible	Eligible	Ineligible	Eligible	Ineligible	Eligible	Ineligible	Eligible	Ineligible												
F	P	F	P	F	P	F	P	F	P	F	P	F	P	F	P	F	P	F	P	F	P														
A S C	20	3,021	38	-	-	-	-	-	-	214	3,293	-	-	-	-	-	-	-	-	-	-	-	-	-	350	120	-	103	38	38	0.00	A S C			
Studio BFA	-	33	74	-	-	-	-	-	-	-	107	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	74	74	1.90	Studio BFA				
Art Cons.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50	-	-	16	-	-	-	-	20	-	-	-	-	-	0.00	Art Cons.				
Art Hist.	-	-	79	-	2	21	56	10	-	-	168	54	-	21	7	5	-	48	-	10	-	2	-	-	43	-	7	-	117	117	1.90	Art Hist.			
Biology	-	2	489	73	150	30	34	6	-	-	784	59	5	22	7	33	-	125	2	36	2	15	-	-	89	-	21	-	668	791	2.80	Biology			
Chemistry	-	1	173	16	10	-	30	15	-	-	245	89	-	19	-	65	-	99	-	8	-	29	-	-	93	-	6	-	218	453	2.80	Chemistry			
Classics	-	1	40	1	-	10	45	6	-	-	103	-	-	-	-	-	41	-	3	-	3	-	-	-	14	-	10	-	66	66	1.90	Classics			
Computing	-	7	98	335	81	-	38	44	-	68	671	47	3	19	10	89	-	99	2	3	7	20	28	-	4	-	1	1	96	532	2.80	Computing			
Cult. Studies	-	-	-	-	-	-	-	-	-	-	-	175	10	41	18	32	-	69	9	10	6	8	-	-	105	-	-	-	-	-	0.00	Cult. Studies			
DramMusc	1	41	124	78	34	55	85	8	-	72	498	-	-	-	-	-	-	-	-	-	-	42	-	-	12	1	17	3	22	77	292	292	1.90	DramMusc	
Economics	-	13	622	-	69	28	122	103	-	-	957	64	-	33	5	36	-	92	-	8	-	5	-	-	72	-	41	-	810	810	1.90	Economics			
Empl. Relns	1	1	-	-	-	-	-	-	-	41	43	-	-	-	-	-	-	-	-	-	-	102	123	9	-	-	46	7	5	47	7	7	1.90	Empl. Relns	
English	41	4	240	-	-	61	102	3	-	32	483	71	-	60	8	9	-	47	-	6	-	2	-	-	59	37	21	33	309	309	1.90	English			
Env. Studies	-	-	145	8	63	30	45	6	-	-	297	39	-	6	3	13	-	58	1	12	7	8	-	-	42	-	11	-	219	219	2.80	Env. Studies			
Film	5	1	189	-	43	27	58	7	-	36	366	10	-	-	-	-	10	-	-	-	2	-	-	-	7	5	26	44	255	255	1.90	Film			
French	-	2	45	-	34	95	-	-	-	13	189	-	-	-	3	-	-	-	-	-	-	-	-	-	0	3	6	17	93	93	1.90	French			
Gender St.	-	5	94	-	20	48	12	-	21	200	28	2	-	-	6	-	25	-	1	3	2	-	-	-	19	-	7	22	134	134	1.90	Gender St.			
Geog & Plan	-	7	138	-	5	23	36	54	-	85	348	90	2	28	9	36	1	61	-	11	1	5	156	2	3	-	-	119	-	26	92	231	231	2.80	Geog & Plan
Geology	-	2	51	23	6	-	20	25	74	-	201	46	-	6	4	10	2	76	1	9	5	27	-	40	-	9	-	58	-	7	108	108	2.80	Geology	
Global Dev't	28	5	324	-	-	51	125	7	-	18	558	16	-	-	-	-	37	-	10	-	4	-	-	-	20	37	21	22	397	397	2.80	Global Dev't			
History	34	3	305	-	-	59	129	14	-	-	544	115	3	49	5	25	-	83	3	4	-	4	-	-	-	85	31	22	-	1	387	387	1.90	History	
Kines. & Hlth	-	190	211	473	-	39	67	9	-	71	1,060	70	2	17	8	19	-	106	-	15	7	5	-	-	71	-	23	72	743	743	2.80	Kines. & Hlth			
Lang. Lit. Cult.	-	-	144	-	-	1	94	8	-	4	251	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26	17	183	183	1.90	Lang. Lit. Cult.			
Math & Stats	-	10	274	-	65	75	165	60	251	-	900	25	-	17	3	43	-	47	3	-	5	31	-	-	50	-	40	-	454	454	2.80	Math & Stats			
Philosophy	-	6	172	-	69	34	103	18	-	-	402	60	-	10	2	11	-	35	2	12	-	2	-	-	39	-	12	-	272	272	1.90	Philosophy			
Physics	-	2	82	34	-	10	10	4	225	-	367	78	-	19	-	40	-	81	-	7	-	30	-	-	77	-	11	-	128	128	2.80	Physics			
Pol. Stud.	-	4	542	-	69	63	148	21	-	-	847	73	-	47	5	15	2	60	1	3	1	3	-	-	61	-	30	-	673	673	1.90	Pol. Stud.			
Psychology	79	2	416	-	120	130	202	18	-	-	967	106	-	32	15	20	-	89	-	2	2	9	-	-	79	114	33	-	620	620	2.80	Psychology			
Rel. Stud.	-	-	30	-	-	12	36	6	-	-	84	-	-	-	-	-	16	-	2	-	4	-	-	-	7	-	7	-	53	53	1.90	Rel. Stud.			
Sociology	-	7	345	-	-	53	72	30	-	-	507	40	3	13	-	14	-	63	3	8	-	-	-	-	42	-	24	-	423	423	1.90	Sociology			
Total	209	3,370	5,484	1,041	786	866	1,965	494	550	675	15,440	1,355	30	459	112	521	5	1,517	27	180	46	236	328	165	16	9	13	2	1,428			Total			
DBMS	-	-	84	67	12	-	2	-	-	-	165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-				
LISC	17	1	626	397	-	-	45	5	-	-	1,091	-	-	-	-	-	-	-	-	-	-	-	-	-	20	16	-	-	-	-	-				
HSC Total	17	1	710	464	12	-	47	5	-	-	1,256	-	-	-	-	-	-	-	-	-	-	-	-	-	20	18	-	-	-	-	-				
total	226	3,371	6,194	1,505	798	866	2,012	499	550	675	16,696														607	659	461	106							

- BA** career = DIST (Full Time only)
- BB** yr1: projected level = 01, or plan type ASC1
- BC** Major - plan type code is in {M, T, Q, W} pln wtg = 1
- BD** Specialization - plan type (P) (except for multiple-plan codes counted as Medials in 2 depts, BIMA, BIPS, COMA, STSC) pln wtg = 1
- BE** Spec Med/Medial - plan type (A or S, or multiple-dept codes counted as Medials in 2 dept, BIMA, BIPS, COMA, STSC), plus COCA pln wtg = .5
- BF** Minor - plan type (Y or Z) pln wtg = .3
- BG** General plans - plan type G pln wtg = 1

- BH** ENG (engineering plans)
- BI** other plans (mainly xch in, or post degree, and interns)
- BJ** Total Full Time Undergrad plan counts
- BK** Full Time GRAD plan cnts (Summer, Fall, Spring); Spring is duplicate of Fall
- BL** Total GRAD FFTE, Full Time = .3 and Part Time = .1
- BM** Part Time Distance students
- BN** Part Time UGRD students

- BO** Undergraduate students w/ certificate plans
- BP** BISC career campus plan cnts
- BQ** ALL ASC UGRD: (students wtgs - yr1 + min*.3) + PT Certificates * .15
- BR** shaded Total BIOL on campus wtg Students + (DBMS Students Cnt*0.1)+(LISC Students*.1)
- BR** shaded Total CHEM on campus wtg Students + (DBMS Students Cnt*0.1)+(LISC Students*0.2)

Notes: using plan codes in this table, and Fall term (ending in 9), excluding Academic Load = N.
 Plan counts of students away on exchange are included in Departmental plan counts in this report.
 yr1 BCMPH students are counted in ASC1 plans
 students in Medial and Minor plans are counted in each dept, so are counted twice in plan counts.

Bold, yellow shaded headers: used in ASC Revenue Attribution Model

DEGREE PROGRAM PLANS AND STUDENT COUNTS VISUALIZATION

as of Fall Terms (Sept start Month for UGRD)

Plan Acad Org Dept	DIST	UGRD Full Time Plan Counts										GRAD plan cnts (Summer, Fall, Spring*)																Part Time		UGRD Cert's including yr1	BISC	Total on campus ASC wtd students	Total on campus ASC wtd students + HSC conc'r's	upper yr plan WGU	Plan Acad Org Dept									
		UGRD Full Time Plan Counts										PhD				Masters				Prof Pgm				Cert/Dip		Total GRAD FFTE	DIST	UGRD																
		yr1	Maj	Spec	Med Spec	Med	Min	Gen	ENG	other	Total	Dom		Int'l		Dom		Int'l		Dom		Int'l		Eligible	Ineligible																			
												Eligible	Ineligible	Ineligible	Eligible	Ineligible	Inelig.	Eligible	Ineligible	Eligible	Ineligible	Eligible	Ineligible																					
		F	P	F	P	F	P	F	P	F	P	F	P	F	P	F	P	F	P	F	P	F	P	F	P																			
A S C	24	3,002	23	-	-	-	-	-	-	-	243	3,268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	292	90	-	133	23	23	0.0	A S C									
Studio BFA	-	33	73	-	-	-	-	-	-	-	106	106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	73	73	1.9	Studio BFA									
Art Cons.	-	-	-	-	-	-	-	-	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	0.0	Art Cons.									
Art Hist.	-	1	88	-	4	16	57	9	-	-	175	175	49	-	18	4	4	2	41	-	8	1	1	-	-	-	-	-	-	-	-	-	-	37	-	7	-	-	124	124	1.9	Art Hist.		
Biology	-	4	532	71	154	28	37	6	-	-	832	832	54	6	23	2	17	-	141	-	22	1	15	-	-	-	-	-	-	-	-	-	-	-	83	-	21	-	-	711	834	2.8	Biology	
Chemistry	-	-	133	11	8	-	23	15	-	-	190	190	83	3	12	-	66	3	88	3	13	1	24	-	-	-	-	-	-	-	-	-	-	-	87	-	12	-	-	170	401	2.8	Chemistry	
Classics	-	-	58	-	-	13	60	8	-	-	139	139	-	-	-	-	-	-	51	-	2	2	3	-	-	-	-	-	-	-	-	-	-	-	17	-	16	-	-	91	91	1.9	Classics	
Computing	-	2	31	339	73	-	31	52	-	-	41	569	54	3	22	10	64	-	63	6	16	6	39	21	-	3	-	1	-	-	-	-	-	-	87	-	74	-	-	468	468	2.8	Computing	
Cult. Studies	-	-	-	-	-	-	-	-	-	-	0	0	149	10	37	15	31	-	51	7	8	-	11	-	-	-	-	-	-	-	-	-	-	-	89	-	-	-	-	-	-	-	0.0	Cult. Studies
DramMusc	3	30	115	85	27	52	93	5	-	21	428	428	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37	-	5	-	12	1	17	1	21	22	1	276	276	1.9	DramMusc			
Economics	-	22	600	-	52	17	116	95	-	-	902	902	74	-	31	9	29	-	83	-	10	-	5	-	-	-	-	-	-	-	-	-	-	-	71	-	36	-	-	764	764	1.9	Economics	
Empl. Relns	2	-	-	-	-	-	-	-	-	28	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95	103	3	-	-	-	-	-	40	9	5	33	-	-	5	5	1.9	Empl. Relns
English	42	-	273	-	-	62	112	6	-	40	493	493	82	-	67	9	11	-	44	-	-	-	1	-	-	-	-	-	-	-	-	-	-	62	38	18	41	-	-	350	350	1.9	English	
Env. Studies	-	-	116	7	58	37	43	8	-	-	269	269	30	-	7	2	7	-	52	-	12	2	11	-	-	-	-	-	-	-	-	-	-	36	-	13	-	-	1	191	191	2.8	Env. Studies	
Film	1	1	191	-	37	21	59	3	-	35	347	347	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	19	41	-	-	247	247	1.9	Film	
French	-	-	57	-	34	108	1	-	7	207	207	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	4	2	8	-	-	109	109	1.9	French	
Gender St.	-	2	84	-	-	27	52	12	-	25	202	202	12	-	1	-	4	-	33	-	7	4	2	-	-	-	-	-	-	-	-	-	-	-	18	-	12	28	-	-	129	129	1.9	Gender St.
Geog & Plan	-	10	156	-	5	23	31	63	-	90	378	378	90	2	20	14	32	1	51	-	7	6	2	162	8	5	-	-	-	-	-	-	-	-	114	-	31	97	-	-	257	257	2.8	Geog & Plan
Geology	-	2	58	19	6	-	26	22	82	-	215	215	52	-	4	-	12	-	65	-	10	10	31	-	40	-	2	-	-	-	-	-	-	-	57	-	12	-	-	110	110	2.8	Geology	
Global Dev't	31	5	318	-	-	53	140	9	-	7	532	532	11	-	-	-	-	-	34	-	4	-	5	-	-	-	-	-	-	-	-	-	-	-	16	25	25	8	-	-	397	397	2.8	Global Dev't
History	31	4	291	-	-	52	145	8	-	-	500	500	117	6	43	2	21	-	87	-	5	1	9	-	-	-	-	-	-	-	-	-	-	-	86	26	27	-	-	1	369	369	1.9	History
Kines. & Hlth	-	170	198	473	-	31	84	16	-	2	974	974	69	1	10	7	11	-	100	-	15	7	9	-	-	-	-	-	-	-	-	-	-	-	66	-	21	2	-	-	728	728	1.9	Kines. & Hlth
Lang, Lit, Cult.	-	2	119	-	-	4	132	2	-	4	263	263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	21	-	-	166	166	1.9	Lang, Lit, Cult.	
Math & Stats	-	6	218	-	54	75	153	44	256	4	810	810	29	-	12	3	36	-	44	4	1	4	22	-	-	-	-	-	-	-	-	-	-	-	44	-	48	-	-	372	372	2.8	Math & Stats	
Philosophy	-	6	161	-	52	38	105	14	-	-	376	376	51	-	10	3	7	-	34	1	10	-	-	-	-	-	-	-	-	-	-	-	-	-	34	-	18	-	-	252	252	1.9	Philosophy	
Physics	-	1	85	29	-	11	19	1	191	-	337	337	79	-	17	-	36	-	81	-	7	-	26	-	-	-	-	-	-	-	-	-	-	-	74	-	20	-	-	126	126	2.8	Physics	
Pol. Stud.	-	2	588	-	52	51	134	23	-	-	850	850	80	-	39	7	18	-	60	3	2	2	2	-	-	-	-	-	-	-	-	-	-	-	62	-	22	-	-	1	703	703	1.9	Pol. Stud.
Psychology	87	1	380	-	125	152	228	20	-	-	906	906	127	-	33	15	15	-	66	-	1	-	8	-	-	-	-	-	-	-	-	-	-	-	77	99	33	-	-	1	607	607	2.8	Psychology
Rel. Stud.	-	-	34	-	-	11	36	4	-	-	85	85	-	-	-	-	-	-	21	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	7	-	8	-	-	54	54	1.9	Rel. Stud.	
Sociology	-	6	330	-	-	57	71	37	-	-	501	501	42	2	15	-	16	-	68	4	2	-	1	-	-	-	-	-	-	-	-	-	-	-	44	-	26	-	-	417	417	1.9	Sociology	
Total	221	3,312	5,310	1,034	707	865	2,095	483	529	539	14,882	14,882	1,334	33	421	106	437	6	1,414	28	162	47	239	315	151	16	2	13	1	1,343	495	666	301	138	8,287	8,287		Total						
DBMS	-	-	99	43	10	-	3	-	-	-	155	155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LISC	12	-	625	386	-	-	44	10	-	-	1,077	1,077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	19	-	-	-	-	-	-	-	
Total	12	-	724	429	10	-	47	10	-	-	1,232	1,232	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	31	-	-	-	-	-	-	-	
Total	233	3,312	6,034	1,463	717	865	2,142	493	529	539	16,327	16,327	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	519	697	302	138	-	-	-	-	-	

