## Common University Data Ontario (CUDO) 2019



#### A1. Address Information

Name of Institution

Mailing Address, City/Province/Postal Code/Country

Queen's University 99 University Avenue,

Kingston, ON

K7L 3N6 CANADA

Street Address (if different), City/Province/Postal Code/Country

Main Phone Number 613-533-2000 (Switchboard)

WWW Home Page Address <a href="http://www.queensu.ca">http://www.queensu.ca</a>

Admissions Phone Number 613-533-2218

Admissions Toll-free Number NA

Admissions Office Mailing Address, City/Province/Postal Code/Country

Admissions Services,

Gordon Hall, 74 Union Street, Kingston, ON K7L 3N6

Admissions Fax Number 613-533-6810

Admissions Email Address <u>admissions@queensu.ca</u>

## A2 - Qualifications Offered/Awarded

	Undergraduate	Undergraduate	Bachelor's	1st Professional	Graduate	Graduate	Master's	Doctoral
	Certificate	Diploma	Degree	Degree	Certificate	Diploma	Degree	Degree
No. awarded in calendar year 2018	146	15	4,279	302	0	147	2,075	215

#### Notes:

- 1. Includes all degrees/diplomas/certificates that are offered/awarded.
- 2. 1st Professional Degree refer to second entry programs and include: Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology, Consecutive Education.

Source: Official government degrees awarded data.

## A3 - Degrees Conferred by Program

Number of degrees conferred in the calendar year 2018

	Bachelor's and 1st		
Program	Professional Degree	Master's Degree	Doctoral Dograd
Agriculture & Biological Science	526	25	11
Architecture	320	23	11
Business & Commerce	518	959	10
Computer Science	142	32	10
Dentistry			
Education	573	118	6
Engineering	680	185	54
Fine & Applied Arts	164	32	11
Food Science & Nutrition			
Forestry			
Humanities	454	78	13
Journalism			
Kinesiology, Recreation & Phys. Educ.	128	20	9
Law	204	8	6
Mathematics	42	19	*
Medicine	98	53	20
Nursing	121	23	*
Optometry			
Other Arts & Science	_		at.
Other Health Professions	0	116	*
Pharmacy	00		10
Physical Science	82	9	18
Social Science	849	250	38
Theology	0	1.40	*
Therapy & Rehabilitation	0	148	•
Veterinary Medicine Not Reported			
TOTAL: DEGREES CONFERRED TO	4437	1620	156
TOTAL: DEGREES CONFERRED TO	144	455	59
TOTAL DEGREES CONFERRED	4581	2075	215
10 17 12 DEGITEES CONTENUED	+301	2013	213

Source: Official government degrees awarded data.

## A4 - Male Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2018, including domestic and international students.

		14.				
	Bachelor's					
	Profession	al Degree	Master's	Degree	Doctoral	Degree
Category	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	528	29	25	0	15	0
Architecture	0	0	0	0	0	0
Business & Commerce	997	*	858	11	30	*
Computer Science	344	47	32	*	38	*
Dentistry	0	0	0	0	0	0
Education	136	*	28	78	19	*
Engineering	2155	171	286	14	214	6
Fine & Applied Arts	84	*	6	0	*	0
Food Science & Nutrition	0	0	0	0	0	0
Forestry	0	0	0	0	0	0
Humanities	453	39	36	0	75	*
Journalism	0	0	0	0	0	0
Kinesiology, Recreation & Phys. Educ.	176	*	15	*	10	*
Law	316	*	*	0	10	*
Mathematics	115	11	13	*	18	0
Medicine	188	0	50	*	30	*
Nursing	29	0	*	*	*	*
Optometry	0	0	0	0	0	0
Other Arts & Science	1082	17	0	0	0	0
Other Health Professions	16	8	31	34	10	*
Pharmacy	0	0	0	0	0	0
Physical Science	176	6	25	0	34	0
Social Science	1074	72	125	40	132	11
Theology	0	0	0	0	0	0
Therapy & Rehabilitation	0	0	64	0	11	0
Veterinary Medicine	0	0	0	0	0	0
Not Reported	0	0	0	0	0	0
TOTAL: DOMESTIC ENROLMENT	7174	392	1161	183	409	36
TOTAL: INTERNATIONAL ENROLMENT	695	19	442	4	243	
TOTAL ENROLMENT	7869	411	1603	187	652	36

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Definition of 'full-time' and 'part-time' status: (institutions to complete this)

Source: Official government enrolment data

## **A5 - Female Enrolment by Program**

Number of degree seeking students (headcount) enrolled for Fall 2018, including domestic and international students.

	Bachelor'	s and 1st				
	Profession	al Degree	Master's	Degree	Doctoral	Degree
Category	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	1453	44	39	0	18	*
Architecture	0	0	0	0	0	0
Business & Commerce	884	*	515	26	26	0
Computer Science	146	20	18	*	12	0
Dentistry	0	0	0	0	0	0
Education	691	10	59	261	43	*
Engineering	938	52	125	*	61	*
Fine & Applied Arts	431	18	53	0	20	*
Food Science & Nutrition	0	0	0	0	0	0
Forestry	0	0	0	0	0	0
Humanities	998	77	51	*	67	*
Journalism	0	0	0	0	0	0
Kinesiology, Recreation & Phys. Educ.	469	8	25	*	19	*
Law	294	*	*	*	11	*
Mathematics	165	6	6	0	6	*
Medicine	215	0	78	*	60	0
Nursing	424	6	47	*	20	0
Optometry	0	0	0	0	0	0
Other Arts & Science	2093	27	0	0	0	0
Other Health Professions	56	23	127	84	22	0
Pharmacy	0	0	0	0	0	0
Physical Science	222	9	22	0	19	*
Social Science	2194	195	239	48	203	11
Theology	0	0	0	0	0	0
Therapy & Rehabilitation	0	0	224	0	14	*
Veterinary Medicine	0	0	0	0	0	0
Not Reported	0	0	0	0	0	0
TOTAL: DOMESTIC ENROLMENT	10720	479	1325	426	488	31
TOTAL: INTERNATIONAL ENROLMENT	953	18	308	3	133	1
TOTAL ENROLMENT	11673	497	1633	429	628	32

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Definition of 'full-time' and 'part-time' status: (institutions to complete this)

Source: Official government enrolment data

## **A6 - Total Enrolment by Program**

Number of degree seeking students (headcount) enrolled for Fall 2018, including domestic and international students.

	Dankat I					
	Bachelor'					
	Profession	al Degree	Master's	Degree	Doctoral	Degree
Category	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	1981	73	64	0	33	*
Architecture	0	0	0	0	0	0
Business & Commerce	1881	*	1373	37	56	*
Computer Science	490	67	50	*	50	*
Dentistry	0	0	0	0	0	0
Education	827	13	87	339	62	*
Engineering	3093	223	411	17	275	8
Fine & Applied Arts	515	20	59	0	24	*
Food Science & Nutrition	0	0	0	0	0	0
Forestry	0	0	0	0	0	0
Humanities	1451	116	87	*	142	7
Journalism	0	0	0	0	0	0
Kinesiology, Recreation & Phys. Educ.	645	10	40	*	29	*
Law	610	*	10	*	21	*
Mathematics	280	17	19	*	24	*
Medicine	403	0	128	*	90	*
Nursing	453	6	51	*	22	*
Optometry	0	0	0	0	0	0
Other Arts & Science	3175	44	0	0	0	0
Other Health Professions	72	31	158	118	32	*
Pharmacy	0	0	0	0	0	0
Physical Science	398	15	47	0	53	*
Social Science	3268	267	364	88	335	22
Theology	0	0	0	0	0	0
Therapy & Rehabilitation	0	0	288	0	23	*
Veterinary Medicine	0	0	0	0	0	0
Not Reported	0	0	0	0	0	0
TOTAL: DOMESTIC ENROLMENT	17894	871	2486	609	895	67
TOTAL: INTERNATIONAL ENROLMENT	1648	37	750	7	376	1
TOTAL ENROLMENT	19542	908	3236	616	1271	68

Note: The figures above do not necessarily include co-op enrolment and work term enrolment. Definition of 'full-time' and 'part-time' status: *(institutions to complete this)* 

Source: Official government enrolment data

## **A7 - Full-Time Enrolment by Immigration Status**

Number of degree seeking full-time students (headcount) enrolled for Fall 2018 by immigration status.

		or's and 1st onal Degree	Maste	r's Degree	Doctor	al Degree
Number	Canadian	Student Visa	Canadian	Student Visa	Canadian	Student Visa
Number of Students	17,894	1,648	2,486	750	895	376

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Source: Official government enrolment data.

## **B2. Program Undergraduate Admission Requirements**

The following URL will link you to OUAC's eINFO, which will provide you with general information on universities' programs, including admission requirements:

#### www.electronicinfo.ca

For more detailed information, and up-to-date policy on admission requirements, please go to the following website:

https://www.queensu.ca/admission/about-applying/requirements

## **B4. Application Fees**

The following chart shows 2019-20 application fees charged by OUAC.

	101 Secondary School	105 Non-Secondary
Application	\$150.00	\$156.00
Additional choices	\$50.00	\$50.00
Application (if outside Canada)	\$160.00	\$166.00

Note: The 'application' fee applies to the initial three university/program choices. The 'additional choices' fee must be paid for each university/program choice beyond the initial three.

Click here for institution/program specific application fees <a href="http://www.queensu.ca/registrar/resources/registration-guides">http://www.queensu.ca/registrar/resources/registration-guides</a>

Source: OUAC

## **B5. Admission in Winter, Spring, Summer terms**

Are first-time, first-year students accepted for terms other than the fall?

Yes

#### **B6. Deferred Admission**

Does your institution allow students to postpone enrolment after admission? Yes

If yes, maximum period of postponement: one year

[Please note that the policy on deferred admission may vary by program.]

## **C1.** Enrolment of Transfer Students

Do you enrol transfer students in first entry undergraduate programs?

Yes

If yes, may transfer students earn advanced standing credit by transferring credits earned from course work completed at other colleges/universities?

Yes

## **C2** - Transfer Students

Number of students who applied and enrolled as degree-seeking transfer students in Fall 2018

Туре	Applicants	Registered Applicants
Transfer Students	912	103

NOTE: Transfer students are those who attended another postsecondary institution.

Source: OUAC

## **C3.** Policy on Transfer Credit

The following URL will link you to specific policies on transfer students:

https://www.queensu.ca/admission/about-applying/transfer-students

Source: Individual institutions

## E1. Residence of First-Time, First Year Students in Previous Year

The following table shows the percentage of first time, full-time, first year students enrolled in Fall 2018 by where they resided in the previous year. Based on home address.

Percent from Ontario	73.10%
Percent from Rest of Canada	14.15%
Percent from outside Canada	12.75%

Source: OUAC

## E2. Percentage of full-time undergraduate students who live on campus, Fall 2018:

#### % of Students who live on campus

First Year 84.3% Total Undergraduate 24.7%

Source: Individual institutions

#### E3. Extracurricular Activities Offered

A large number of extracurricular activities are offered. The following link is provided.

Alma Mater Society <a href="http://myams.org/">http://myams.org/</a>

Current Clubs (AMS) <a href="http://myams.org/clubs/">http://myams.org/clubs/</a>
International Centre <a href="https://quic.queensu.ca/">https://quic.queensu.ca/</a>

Athletics and Recreation <a href="https://gogaelsgo.com/index.aspx">https://gogaelsgo.com/index.aspx</a>

Student Affairs <a href="https://www.queensu.ca/studentaffairs/">https://www.queensu.ca/studentaffairs/</a>
In and Around Queen's and Kingston

<a href="https://www.queensu.ca/about/kingston">https://www.queensu.ca/about/kingston</a>

Source: Individual Institutions

## E4. Housing

The mix and variety of housing, including residence guarantee information is provided in the following link:

Queen's Community Housing: <a href="https://community.housing.queensu.ca/">https://community.housing.queensu.ca/</a>

Residences: <a href="https://residences.housing.queensu.ca/">https://residences.housing.queensu.ca/</a>

Society of Graduates and Professional Students Housing: <a href="https://sgps.ca/campus-resources/">https://sgps.ca/campus-resources/</a>

Source: Individual Institutions

## F2a. Results from the CGPSS (Canadian Graduate Professional Student Survey) 2019 Survey

Would recommend or select same university?

	Definitely	Probably	Maybe	Probably Not	Definitely Not
Doctoral Total	Demintery	Trobubly	Maybe	Trobubly Not	Definitely Not
If you were to start your graduate/professional					
career again, would you select this same					
university?	29.9%	37.4%	18.9%	9.3%	4.5%
Would you recommend this university to someone					
considering your program?	38.3%	29.9%	19.1%	8.0%	4.7%
Masters Total					
If you were to start your graduate/professional					
career again, would you select this same					
university?	NOT IN REPORT				
Would you recommend this university to someone	NOT IN REPORT				
considering your program?	NOT IN REPORT				
Masters Professional					
If you were to start your graduate/professional					
career again, would you select this same					
university?	40.8%	35.2%	16.4%	5.3%	2.3%
Would you recommend this university to someone					
considering your program?	51.4%	27.6%	12.4%	6.1%	2.5%
Masters Research					
If you were to start your graduate/professional					
career again, would you select this same					
university?	33.2%	35.9%	19.8%	9.6%	1.5%
Would you recommend this university to someone					
considering your program?	44.3%	30.9%	16.0%	5.8%	2.9%
Total Masters and Doctoral					
If you were to start your graduate/professional	<u> </u>	<u> </u>	<del>-</del>		
career again, would you select this same					
university?	34.8%	36.2%	18.2%	7.9%	2.9%
Would you recommend this university to someone					
considering your program?	44.7%	29.3%	15.8%	6.7%	3.4%

## **F2b.** Results from the CGPSS (Canadian Graduate Professional Student Survey) 2019 Survey Overall quality ratings

	Excellent	Very Good	Good	Fair	Poor
Doctoral Total					
your academic experience at this university?	28.1%	34.7%	22.7%	9.2%	5.4%
your student life experience at this university?	16.7%	28.1%	32.1%	15.2%	7.9%
your graduate/professional program at this university?	24.2%	33.4%	24.6%	10.1%	7.7%
your overalll experience at this university?	20.7%	36.5%	25.9%	10.7%	6.2%
Masters Total					
your academic experience at this university?	NOT IN REPORT				
your student life experience at this university?	NOT IN REPORT				
your graduate/professional program at this university?	NOT IN REPORT				
your overalll experience at this university?	NOT IN REPORT				
Masters Professional					
your academic experience at this university?	28.7%	39.2%	21.7%	7.5%	3.0%
your student life experience at this university?	22.2%	36.6%	24.9%	12.1%	4.3%
your graduate/professional program at this university?	28.3%	35.3%	20.9%	10.9%	4.7%
your overalll experience at this university?	29.9%	37.5%	22.6%	7.7%	2.4%
Masters Research					
your academic experience at this university?	34.6%	37.8%	18.9%	6.3%	2.5%
your student life experience at this university?	29.8%	32.3%	21.4%	10.2%	6.3%
your graduate/professional program at this university?	31.9%	31.9%	23.5%	8.1%	4.6%
your overalll experience at this university?	30.5%	37.5%	19.3%	10.5%	2.1%
Total Masters and Doctoral					
your academic experience at this university?	29.8%	37.1%	21.4%	7.9%	3.8%
your student life experience at this university?	21.9%	32.2%	26.9%	12.9%	6.2%
your graduate/professional program at this university?	27.6%	33.8%	22.9%	9.9%	5.8%
your overalll experience at this university?	26.5%	37.2%	23.1%	9.5%	3.8%

## G1. First year average undergraduate arts and science full-time tuition, ancillary fees, room and board and other expenses 2019-20

	Domestic	International
	66.000.40	646 404 30
Tuition Fees	\$6,083.10	\$46,191.30
Ancillary Fees	\$1,219.27	\$1,219.27
Single Room and Board (on campus)	\$14,705	\$14,705
Room only (on-campus)	na	na
Board only (on-campus meal plan)	na	na
Books and Supplies	\$1,100	\$1,100
Transportation (off-campus)	Varies	Varies
Other Expenses	\$2,300	\$2,300

NOTE: These expenses are for the full 2019-20 academic year, which refers to the period of time generally extending from September to June, usually equated to two semesters or three trimesters. Ancillary fees include only charges that all full-time students must pay that are not included in tuition (e.g., registration, health, or activity fees) and do not include optional fees (e.g., parking, laboratory use).

Costs vary by program. For further information:

http://www.queensu.ca/registrar/financials/tuition-fees https://www.queensu.ca/studentawards/costs

Source: COU and institutions

Note: Since the courts have ruled against the Student Choice Initiative (SCI), CUPA decided to exclude information on compulsory ancillary fees for 2019-20. We have changed back the Tuition and Ancillary Fees templates starting for the 2019-20 academic year to include ancillary fees. G1 & G2 should be filled the way they would have been filled before the SCI took effect.

## **G2** - First Year Domestic Tuition and Ancillary Fees by Program, 2019-20

Program Name	<b>Tuition Fees</b>	<b>Ancillary Fees</b>	<b>Total Fees</b>
Arts and Science	\$6,083.10	\$1,219.27	\$7,302.37
Environmental Science/Studies	\$6,083.10	\$1,219.27	\$7,302.37
Household & Food Science	NA	-	NA
Music	\$6,083.10	\$1,219.27	\$7,302.37
Physical & Health Educ./Kinesiology	\$6,083.10	\$1,215.73	\$7,298.83
Social Work	NA	-	NA
Architecture & Landscape Architecture	NA	-	NA
Business & Commerce	\$16,287.48	\$1,415.23	\$17,702.71
Computer Science	\$6,396.00	\$1,234.27	\$7,630.27
Computer, Electrical Software Eng.	\$11,914.64	\$1,328.73	\$13,243.37
Dentistry	NA	-	NA
Education (excluding AQs)	\$5,997.30	\$1,345.89	\$7,343.19
Engineering / Applied Science	\$11,914.64	\$1,328.73	\$13,243.37
Forestry	NA	-	NA
Journalism	NA	-	NA
Law	\$18,187.66	\$1,408.62	\$19,596.28
Medicine	\$23,513.40	\$1,540.35	\$25,053.75
Nursing	\$6,083.10	\$1,250.48	\$7,333.58
Optometry	NA	-	NA
Pharmacy	NA	-	NA
Veterinary Medicine	NA	-	NA

Source: COU and institutions

Note: Since the courts have ruled against the Student Choice Initiative (SCI), CUPA decided to exclude information on compulsory ancillary fees for 2019-20. We have changed back the Tuition and Ancillary Fees templates starting for the 2019-20 academic year to include ancillary fees. G1 & G2 should be filled the way they would have been filled before the SCI took effect.

# H1. Number of instructional faculty members (excluding clinicians) in each category for Fall 2018

	Full-Time	Part-Time (FTE)	Total FTEs (est)
Total number of instructional faculty	793	-	-
Total number who are women	297	-	-
Total number with doctorate, first professional, or other terminal degree	773	-	-

Source: OCAV DE and institutions with affiliates

## H2a - Undergraduate Class Size by Year Level (Sections), 2018

	19	st Year	2nd Year		3rd	d Year	4th Year		
Size	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)	
< 30 students	94	33.22%	174	46.40%	441	62.73%	767	88.57%	
30-60 students	38	13.43%	53	14.13%	175	24.89%	67	7.74%	
61-100 students	58	20.49%	50	13.33%	45	6.40%	23	2.66%	
101-250 students	57	20.14%	79	21.07%	38	5.41%	9	1.04%	
251+ students	36	12.72%	19	5.07%	4	0.57%	0	0.00%	
TOTAL	283	100.00%	375	100.00%	703	100.00%	866	100.00%	

## **H2b** - Undergraduate Class Size by Year Level (Sub Sections), 2018

	19	st Year	2r	2nd Year 3rd Year			4th Year		
Size	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)	
< 20 students	234	33.29%	65	21.96%	50	29.41%	45	44.12%	
20-40 students	315	44.81%	129	43.58%	52	30.59%	31	30.39%	
41+ students	154	21.91%	102	34.46%	68	40.00%	26	25.49%	
TOTAL	703	100.00%	296	100.00%	170	100.00%	102	100.00%	

## **I1 - Revenue for the Fiscal Year Ended April 30, 2019**

Revenue Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total Expendable Funds	Endowment
Ontario MCU											
General Enrolment	179,180	0	179,180	0	0	0	0	0	0	179,180	0
Differentiation Envelope	18,372	0	18,372	0	1,478	0	1,478	0	0	19,850	0
Special Purpose Grants	7,138	0	7,138	0	0	0	0	0	0	7,138	0
Other MCU Grants & Contracts	0	0	0	0	0	0	0	2,430	12,380	14,810	0
Total MCU Grants and Contracts	204,690	0	204,690	0	1,478	0	1,478	2,430	12,380	220,978	0
Other Ontario Government Grants and Contracts	2,975	0	2,975	0	12,108	574	12,682	9,514	0	25,171	. 0
Total Ontario Grants and Contracts	207,665	0	207,665	0	13,586	574	14,160	11,944	12,380	246,149	0
Federal	1,361	0	1,361	0	106,055	0	106,055	341	7,145	114,902	. 0
Municipal	75	0	75	0	0	0	0	0	0	75	0
Other Provinces	0	0	0	0	323	0	323	0	0	323	0
Foreign	75	0	75	0	5,366	0	5,366	10	0	5,451	0
Fees											
Tuition Fees	0	20,183	20,183	0	0	0	0	0	0	20,183	0
Domestic	252,560	0	252,560	0	0	0	0	0	0	252,560	0
International	80,959	0	80,959	0	0	0	0	0	0	80,959	0
Miscellaneous Fees	34,472	5,200	39,672	326	0	0	0	0	0	39,998	0
Borrowings	0	0	0	0	0	0	0	0	0	0	0
Donations and Non-Government Grants and Contracts	8,826	434	9,260	0	96,753	7,239	103,992	29,310	7,734	150,296	25,533
Sales of Services and Products	0	0	0	87,148	0	0	0	0	0	87,148	0
Investment Income											
Endowment	6,033	0	6,033	0	1,736	0	1,736	33,855	0	41,624	36,303
Other Investment Income	21,579	59	21,638	(7,279)	15	0	15	0	19,169	33,543	0
Miscellaneous	11,509	289	11,798	1,029	3,431	35	3,466	0	1,980	18,273	0
TOTAL	625,114	26,165	651,279	81,224	227,265	7,848	235,113	75,460	48,408	1,091,484	61,836

Provide a link to your institution's financial statements. https://www.queensu.ca/financialservices/publications

Source: COU. COFO-UO Financial Report

## **12 - Expenses for the Fiscal Year Ended April 30, 2019**

Expense Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total
Salaries and Wages	Operating	Other NC	Subtotal	Ancillary	Consolidated	Consolidated	Jubiotai	Hust	Capitai	Total
i) Academic Ranks	143,400	259	143,659	0	7,682	0	7,682	4,572	0	155,913
ii) Other Instruction and Research	19,562	386	19,948	0	22,836	2,075	24,911	1,179	0	46,038
iii) Other Salaries & Wages	158,072	4,288	162,360	9,429	25,747	518	26,265		0	209,473
Total Salaries and Wages	321,034	4,933	325,967	9,429	56,265	2,593	58,858	17,170	0	411,424
Employee Benefits	72,988	928	73,916	2,250	9,565	573	10,138	2,353	0	88,657
Total Salaries and Benefits	394,022	5,861	399,883	11,679	65,830	3,166	68,996	19,523	0	500,081
Library Acquisitions	10,561	0	10,561	0	2	0	2	760	0	11,323
Equipment and Furniture Purchases	17,240	286	17,526	1,505	20,591	66	20,657	18,077	1,159	58,924
Equipment Rental and Maintenance	2,881	38	2,919	633	1,548	91	1,639	146	53	5,390
Printing and Duplicating	1,821	89	1,910	112	354	23	377	149	0	2,548
Materials and Supplies	11,229	518	11,747	911	27,140	1,920	29,060	808	501	43,027
Communications	6,001	92	6,093	309	649	30	679	187	121	7,389
Professional Fees	15,265	3,502	18,767	544	7,100	1,234	8,334	1,390	155	29,190
Costs of Goods Sold	0	0	0	0	0	0	0	0	0	0
Travel	9,803	795	10,598	234	9,051	65	9,116	1,656	0	21,604
Utilities	13,446	0	13,446	5,247	4	0	4	111	0	18,808
Renovations and Alterations	10,096	425	10,521	12,942	792	0	792	765	6,181	31,201
Externally Contracted Services	7,772	4,135	11,907	27,999	35,498	736	36,234	706	0	76,846
Scholarships, Bursaries, etc.	38,470	7	38,477	0	6,765	0	6,765	20,299	0	65,541
Debt Repayments	0	0	0	0	0	0	0	0	3,842	3,842
Interest	270	0	270	0	0	0	0	0	13,866	14,136
Building, Land and Site Services	626	0	626	17	854	2	856	53	62,660	64,212
Other Operational Expenditures	37,275	3,121	40,396	1,354	5,515	515	6,030	4,729	0	52,509
Internal Cost Allocations	(25,944)	(696)	(26,640)	8,928	18,369	0	18,369	(657)	0	0
External Cost Recoveries	(19,055)	(9)	(19,064)	0	(118)	0	(118)	0	113	(19,069)
TOTAL	531,779	18,164	549,943	72,414	199,944	7,848	207,792	68,702	88,651	987,502

Provide a link to your institution's financial statements.

https://www.queensu.ca/financialservices/publications

Source: COU. COFO-UO Financial Report

## J1 - Research Awards, by Granting Council, 2018-19

Council	# Awards	Funding (\$)
Social Sciences and Humanities Research Council of Canada (SSHRC)	290	\$10,438,824
Natural Science and Engineering Research Council of Canada (NSERC)	531	\$42,704,960
Canadian Institutes of Health Research (CIHR)	116	\$13,346,104

The figures exclude Canada Research Chairs (CRCs) and National Centres of Excellence (NCE) and include affiliates, where appropriate.

All Payments by Program Activity 2010-11. Excludes Indirect

SSHRC: costs.

NSERC: Grants and Scholarships by University/College.
CIHR: CIHR Funding Database. Funding Type: All

Sources: Social Sciences and Humanities Research Council of Canada (SSHRC), Natural Science and Engineering Research Council of Canada (NSERC) and Canadian Institutes of Health Research (CIHR)

## **K1.** Academic Plans

The following is a link to the university's academic plans.

https://www.queensu.ca/strategicplanning

## **K2** - Key Performance Indicators, Employment Rate of 2016 Graduates in Undergraduate Programs

92.68% 99.01% 100.00% 97.35% 94.08% 95.35% 93.00%	90.91% 94.56% 86.33%
97.35% 94.08% 95.35%	90.91% 94.56% 86.33%
97.35% 94.08% 95.35%	90.91% 94.56% 86.33%
97.35% 94.08% 95.35%	94.56% 86.33%
94.08% 95.35%	86.33%
94.08% 95.35%	86.33%
95.35%	
	91.67%
93.00%	
93.00%	
93.00%	
33.0070	90.41%
94.12%	90.91%
92.00%	98.04%
80.00%	60.00%
100.00%	100.00%
100.00%	93.33%
95.24%	88.24%
93.82%	90.32%
	91.89%

Employment Rates: The employment rate is defined as the number of employed persons expressed as a *percentage* of the labour force where the labour force is those persons who were employed, or unemployed but looking for work. To determine employment rates of recent graduates, Ontario universities conducted a survey of all 2016 graduates of undergraduate degree programs. Graduates were asked questions regarding their employment situation six months and two years after graduation.

Source: MTCU and Institutions

## **K2A - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2011, New Year 1 Students**

Program	Graduation Rate
Agriculture & Biological Science	
Architecture	
Business & Commerce	95.0%
Computer Science	
Dentistry	
Education	99.3%
Engineering	87.9%
Fine & Applied Arts	77.4%
Food Science & Nutrition	
Forestry	
Humanities	
Journalism	
Kinesiology, Recreation & Phys. Educ.	96.2%
Law	96.2%
Mathematics	
Medicine and Related Programs	100.0%
Nursing	95.2%
Optometry	
Other Arts & Science	83.7%
Other Health Professions	
Pharmacy	
Physical Science	
Social Science	
Theology	
Therapy & Rehabilitation	
Veterinary Medicine	
Overall Average	89.1%

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official Fall 2011 enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (2011 to 2018).

Source: MTCU and Institutions

# **K2A2** - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2011, New Year 1

Туре	Number of Students
New full-time year one undergraduate students	4,643
Total graduates	4,136

Source: MTCU and Institutions

## K3 - Retention Rates, 2017

Year	Retention Rate
Year 1 to Year 2	94.5%

Retention rate: Report the percentage of first-time, full-time first year students in a given fall term who returned to the institution in the next fall term.

Source: Institutional CSRDE submission