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Section A1 - Address information

Mailing Address 99 University Avenue Kingston, ON K7L 3N6 Canada	Street Address 99 University Avenue Kingston, ON K7L 3N6 Canada
Admissions Information Admissions Services Gordon Hall, 74 Union Street Kingston, ON CANADA Tel: 613-533-2218 Fax: 613-533-6810 Email: admissions@queensu.ca	Main Phone Number (Switchboard) 613-533-2000 Internet Address www.queensu.ca

Section A2 - Qualifications Offered/Awarded in Calendar Year 2008

Yes

Degree/Diploma/Certificate	Offered?	# Awarded
Undergraduate certificate	Yes	52
Undergraduate diploma	Yes	56
Bachelor's degree	Yes	3232
Second entry professional degrees*	Yes	721
Graduate certificate	No	-
Graduate diploma	No	-
Master's degree	Yes	1142
Doctoral degree	Yes	153

Note: Includes all degrees/diplomas/certificates that are offered/awarded.

*Second entry professional degrees include Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology, Consecutive Education

Source: Institutional submissions to MTCU on degrees awarded

Section A3 - Degrees Conferred by Program, 2008

Number of degrees conferred in the calendar year 2008

Program	Bachelors & 1st Professional Degree	Master's Degree	Doctoral Degree
Agricultural & Biological Science	518	25	8
Business & Commerce	258	394	6
Computer Science	82	25	3
Education	738	43	6

Engineering	474	88	36
Fine & Applied Arts	160	21	3
Humanities	436	84	18
Kinesiology, Recreation & Physical Education	74	9	3
Law	160	3	0
Mathematics	44	14	2
Medicine & Related Programs	97	54	13
Nursing	125	6	0
Other Arts and Science	0	0	0
Other Health Professions	0	12	0
Physical Science	61	31	24
Social Science	722	221	27
Theology	4	7	0
Therapy & Rehabilitation	0	105	4
Total Degrees Conferred	3953	1142	153

Note: The figures above do not necessarily include co-op enrolment and work term enrolment

Source: Official government degrees awarded data

For more detailed information by program, go to: <http://www.queensu.ca/learn/programs>

Section A4 - Male Enrolment by Program, 2008

Number of degree-seeking students (headcount) enrolled for Fall 2008, including domestic and international students

Program	Bachelors & 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	529	49	27	1	29	1
Business & Commerce	570	15	454	3	26	4
Computer Science	73	20	46	8	53	1
Education	146	83	13	12	11	0
Engineering	1853	68	162	22	166	10
Fine & Applied Arts	113	20	8	0	3	0
Humanities	381	79	60	1	87	7
Kinesiology, Recreation & Physical Education	102	5	12	3	7	0
Law	252	5	8	3	1	0
Mathematics	59	10	10	0	30	2

Medicine & Related Programs	193	0	50	1	59	0
Nursing	15	1	1	1	0	0
Other Arts & Science	760	43	0	0	0	0
Other Health Professions	0	0	11	3	1	0
Physical Science	124	14	53	2	71	1
Social Science	724	187	119	41	87	7
Theology	5	7	3	5	0	0
Therapy & Rehabilitation	0	0	41	1	0	1
Total Domestic Enrolment (1)	5665	587	879	106	488	33
Total International Enrolment (2)	234	19	199	1	143	1

(1) Total domestic enrolment reported in 2008

(2) Total international enrolment reported in 2008

Note: The figures above do not necessarily include co-op enrolment or work term enrolment.

Source: Official government enrolment data

For more detailed information by program, go to: <http://www.queensu.ca/learn/programs>

Definition of a full-time student: A full-time student has a course load of 80% or more of a normal full-time course load. Program of study and year of study will determine the normal full-time load.

Section A5 - Female Enrolment by Program, 2008

Number of degree-seeking students (headcount) enrolled for Fall 2008, including domestic and international students

Program	Bachelors & 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	924	56	45	0	22	1
Business & Commerce	581	9	178	3	21	5
Computer Science	22	11	4	1	14	1
Education	618	376	37	34	34	1
Engineering	543	19	47	7	38	2
Fine & Applied Arts	395	53	35	3	25	2
Humanities	880	154	48	11	89	0
Kinesiology, Recreation & Physical Education	266	4	27	4	11	2
Law	235	3	0	3	0	0
Mathematics	78	12	9	2	7	1
Medicine & Related Programs	208	0	94	0	55	0
Nursing	315	27	32	3	5	0
Other Arts & Science	1514	32	0	0	0	0
Other Health Professions	0	0	19	9	7	0
Physical Science	91	11	49	0	24	4
Social Science	1335	207	177	54	112	5
Theology	5	0	4	0	0	0
Therapy & Rehabilitation	0	0	232	5	13	5
Total Domestic Enrolment (1)	7793	954	945	139	407	29
Total International Enrolment (2)	217	20	92	0	70	0

(1) Total domestic enrolment reported in 2008

(2) Total international enrolment reported in 2008

Note: The figures above do not necessarily include co-op enrolment or work term enrolment.

Source: Official government enrolment data

For more detailed information by program, go to <http://www.queensu.ca/academics/programs>

Definition of a full-time student: A full-time student has a course load of 80% or more of a normal full-time course load. Program of study and year of study will determine the normal full-time load.

Section A6 - Total Enrolment by Program, 2008

Number of degree-seeking students (headcount) enrolled for Fall 2008, including domestic and international students

Program	Bachelors & 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	1453	105	72	1	51	2
Business & Commerce	1151	24	632	6	47	9
Computer Science	95	31	50	9	67	2
Education	764	459	50	46	45	1
Engineering	2396	87	209	29	204	12
Fine & Applied Arts	508	73	43	3	28	2
Humanities	1261	233	108	12	176	7
Kinesiology, Recreation & Physical Education	368	9	39	7	18	2
Law	487	8	8	6	1	0
Mathematics	137	22	19	2	37	3
Medicine & Related Programs	401	0	144	1	114	0
Nursing	330	28	33	4	5	0
Other Arts & Science	2274	75	0	0	0	0
Other Health Professions	0	0	30	12	8	0
Physical Science	215	25	102	2	95	5
Social Science	2059	394	296	95	199	12
Theology	10	7	7	5	0	0
Therapy & Rehabilitation	0	0	273	6	13	6
Total Domestic Enrolment (1)	13458	1541	1823	245	895	62
Total International Enrolment (2)	451	39	292	1	213	1

(1) Total domestic enrolment reported in 2008

(2) Total international enrolment reported in 2008

Note: The figures above do not necessarily include co-op enrolment or work term enrolment.

Source: Official government enrolment data

For more detailed information by program, go to <http://www.queensu.ca/learn/programs>

Definition of a full-time student: A full-time student has a course load of 80% or more of a normal full-time course load. Program of study and year of study will determine the normal full-time load.

Section A7 - Full-Time Enrolment by Immigration Status, Fall 2008

Number of degree-seeking international full-time students (headcount) enrolled for Fall 2008

Bachelor & 1st Professional Degree(includes Theology)

Canadian Enrolment: 13,458

Student Visa Enrolment: 451

Master's Degree (includes Theology)

Canadian Enrolment: 1,823

Student Visa Enrolment: 292

Doctoral Degree

Canadian Enrolment: 895

Student Visa Enrolment: 213

Note: The figures above do not necessarily include co-op enrolment or work term enrolment.

Source: Official government enrolment data



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Section B1 - Applicants and Registrants by Program, 2008

Full-time, first-year applicants and registrants in first entry programs by type and program:

Program	Applicants/Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants/Registrants (Non-Secondary School)	Total
Arts/Humanities/Social Science			
Total applicants (first choice)	1749	731	2480
Total registrants (first choice)	798	231	1029
Total applications (all choices)	6527	1887	8414
Total registrants (all choices)	1111	296	1407
Science			
Total applicants (first choice)	1091	607	1698
Total registrants (first choice)	395	179	574
Total applications (all choices)	5177	1729	6906
Total registrants (all choices)	588	245	833
Commerce/Management/Business Administration			
Total applicants (first choice)	953	550	1503
Total registrants (first choice)	150	96	246
Total applications (all choices)	3143	1625	4768
Total registrants (all choices)	191	129	320
Education			
Total applicants (first choice)	428	73	501
Total registrants (first choice)	75	8	83
Total applications (all choices)	1243	235	1478
Total registrants (all choices)	88	9	97
Physical/Health Education/Recreation			
Total applicants (first choice)	112	21	133
Total registrants (first choice)	34	3	37
Total applications (all choices)	399	83	482
Total registrants (all choices)	44	6	50
Engineering and Applied Science			
Total applicants (first choice)	544	355	899
Total registrants (first choice)	351	130	481
Total applications (all choices)	2326	1087	3413
Total registrants (all choices)	511	180	691
Fine and Applied Arts			
Total applicants (first choice)	60	29	89
Total registrants (first choice)	16	5	21
Total applications (all choices)	256	64	320
Total registrants (all choices)	19	5	24
Music			
Total applicants (first choice)	39	13	52

Total registrants (first choice)	19	1	20
Total applications (all choices)	203	45	248
Total registrants (all choices)	36	4	40
Nursing			
Total applicants (first choice)	103	71	174
Total registrants (first choice)	33	15	48
Total applications (all choices)	492	166	658
Total registrants (all choices)	65	17	82

Source: OUAC

Section B2 - Undergraduate Program Admission Requirements

For general information on university programs, including admission requirements, go to OUAC's eINFO at www.electronicinfo.ca

For more detailed information and up-to-date policy on admission requirements: <http://www.queensu.ca/admission/apply/firstyear/requirements.html>

Section B3 - Secondary School Entering Grade Averages of Full-Time, First-Year Students by Range and Program, 2008

The following tables show the percentage of full-time, first year students by average range and program. Averages are based on final grades for Grade 12 university destination courses.

Program	Average %
Arts	
Percent who received an entering average of 95% and above	2.1%
Percent who received an entering average between 90% and 94%	17.3%
Percent who received an entering average between 85% and 89%	35.1%
Percent who received an entering average between 80% and 84%	39.0%
Percent who received an entering average between 75% and 79%	6.3%
Percent who received an entering average between 70% and 74%	0.3%
Percent who received an entering average below 70%	0.0%
Overall average	85.4%
Science	
Percent who received an entering average of 95% and above	11.8%
Percent who received an entering average between 90% and 94%	40.0%
Percent who received an entering average between 85% and 89%	35.1%
Percent who received an entering average between 80% and 84%	12.1%
Percent who received an entering average between 75% and 79%	1.0%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	89.4%
Business and Commerce	
Percent who received an entering average of 95% and above	25.1%
Percent who received an entering average between 90% and 94%	61.8%
Percent who received an entering average between 85% and 89%	12.6%
Percent who received an entering average between 80% and 84%	0.5%
Percent who received an entering average between 75% and 79%	0.0%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	92.4%
Education	
Percent who received an entering average of 95% and above	15.9%
Percent who received an entering average between 90% and 94%	51.1%
Percent who received an entering average between 85% and 89%	28.4%
Percent who received an entering average between 80% and 84%	3.4%
Percent who received an entering average between 75% and 79%	1.1%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	90.8%

Physical Education	
Percent who received an entering average of 95% and above	0.0%
Percent who received an entering average between 90% and 94%	9.3%
Percent who received an entering average between 85% and 89%	41.9%
Percent who received an entering average between 80% and 84%	46.5%
Percent who received an entering average between 75% and 79%	2.3%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	85.1%
Engineering	
Percent who received an entering average of 95% or above	6.5%
Percent who received an entering average between 90% and 94%	26.2%
Percent who received an entering average between 85% and 89%	32.1%
Percent who received an entering average between 80% and 84%	29.7%
Percent who received an entering average between 75% and 79%	5.5%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	86.9%
Fine Arts	
Percent who received an entering average of 95% or above	10.5%
Percent who received an entering average between 90% and 94%	42.1%
Percent who received an entering average between 85% and 89%	26.3%
Percent who received an entering average between 80% and 84%	10.5%
Percent who received an entering average between 75% and 79%	10.5%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	88.8%
Music	
Percent who received an entering average of 95% or above	2.9%
Percent who received an entering average between 90% and 94%	20.0%
Percent who received an entering average between 85% and 89%	37.1%
Percent who received an entering average between 80% and 84%	31.4%
Percent who received an entering average between 75% and 79%	8.6%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	85.7%
Nursing	
Percent who received an entering average of 95% or above	1.6%
Percent who received an entering average between 90% and 94%	20.3%
Percent who received an entering average between 85% and 89%	35.9%
Percent who received an entering average between 80% and 84%	35.9%
Percent who received an entering average between 75% and 79%	6.3%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	85.6%
Overall	
Percent who received an entering average of 95% or above	7.2%
Percent who received an entering average between 90% and 94%	28.5%
Percent who received an entering average between 85% and 89%	32.8%
Percent who received an entering average between 80% and 84%	27.0%
Percent who received an entering average between 75% and 79%	4.3%
Percent who received an entering average between 70% and 74%	0.1%
Percent who received an entering average below 70%	0.0%
Overall average	87.3%

Source: OUAC

Sections B4 / B5 / B6**Application fee / Students accepted for a term other than fall / Deferred Admission**

OUAC	Applicants who attended an Ontario secondary school in the previous year	All other applicants (non-secondary schools)
Application	\$115	\$120
Application Choices	\$38	\$38
Application (if outside Canada)	\$125	\$130

Note: The "application fee" applies to the initial three university/program choices. The "additional choices" fee must be paid for each university/program choice beyond the initial three.

Source: OUAC

Admission in Winter, Spring and Summer Terms

Are first-year students accepted for terms other than the fall? (Please note that acceptance for terms other than fall might vary by program.)

-Yes

Note: This applies only to Arts & Science, part-time students. See www.queensu.ca/admission/ for more details.

Source: Individual institutions

Deferred Admission

Does your institution allow students to postpone enrolment after admission? (Please note that policy on deferred admission might vary by program.)

-Yes

If yes, maximum period of postponement:

-One year

See www.queensu.ca/admission/ for more details.

Source: Individual institutions



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Section C1 / C2 / C3 Transfer Admission From Other Postsecondary Institutions

Enrolment of Transfer Students

Do you enrol transfer students in first entry undergraduate programs?

- yes

If yes above, may transfer students earn advanced standing credit by transferring credits earned from course work completed at other colleges/universities?

- yes

Source: Individual Institutions

Transfer Students

Number of students who applied and enrolled as degree-seeking transfer students in Fall 2008:

Applicants: 629

Registrants: 34

Note: Transfer students are those students who attended another postsecondary institution.

Source: OUAC

Transfer Credit Policies

<http://www.queensu.ca/admission/apply/transfercredit.html>

Source: Individual Institutions



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Section D1 - Library Collections

The number of holdings for the 2007-08 year for each of the following categories:

Note: 2008-09 data will be posted when available

Material	Units	Number of Holdings
Monograph Titles - Print	# titles	n/a
Monograph Titles - Electronic	# titles	277,599
Microform Units	# units	3,906,399
Government Documents	# documents	1,114,831
Manuscripts and Archives	# linear meters	n/a
Printed Music Scores	# scores	n/a
Cartographic Materials	# sheets	158,933
Graphic Materials	# materials	28,184
Audio Materials	# titles	n/a
Film and Video Materials	# materials	n/a
Serials - Print and Microform	# titles	8,541
Serials - Electronic	# titles	46,483

Note: Students entering Ontario universities today have access to a growing variety of world-class electronic information resources that are accessible to them 24x7x365. Our libraries are leaders in transforming traditional library services by adopting innovative technological solutions such as [ScholarsPortal](#), a shared gateway to scholarly resources and [RACER](#), a province-wide interlibrary loan service. Through these resources and services our libraries are preparing students for today's world of information. Our libraries also provide a wide array of unique resources, services, and facilities. For more information, go to <http://library.queensu.ca/>.

Source: Ontario Council of University Libraries (OCUL) Statistics report



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Section E1 - Residence of First-Time, Full-Time, First Year Undergraduate Students in Previous Year

Percent from Ontario: 77.1%

Percent from rest of Canada: 16.4%

Percent from outside Canada: 6.5%

Source: OUAC

Section E2 - Percentage of Full-Time, Undergraduate Students Who Live on Campus, Fall 2008

First Year: 83.0%

Total Undergraduate: 27.7%

Source: Individual institutions

Section E3 - Extracurricular Activities Offered

- Alma Mater Society: <http://myams.org/>
- Student Life (AMS): <http://myams.org/services/student-life-centre.aspx>
- Current Clubs (AMS): <http://myams.org/clubs.aspx>
- Campus Activities Commission (AMS): <http://myams.org/about-your-ams/cac-campus-activities-commission.aspx>
- International Centre: <http://quic.queensu.ca/>
- Athletics & Recreation: <http://www.gogaelsgo.com/>
- Interuniversity Teams and Clubs: http://gogaelsgo.com/news/2014/3/5/WBB_0305140633.aspx
- Queen's Recreation and Services: <http://rec.gogaelsgo.com/index.aspx>
- Campus and Community Services (accessibility): <http://www.queensu.ca/accessibility/across-campus/campus-and-community-services>
- Discover Kingston: <http://www.queensu.ca/discover/kingston>
- Student Life: <http://www.queensu.ca/admission/studentlife.html>

Section E4 - Housing

The mix and variety of housing, including residence guarantee information:

- Residences & Housing: <http://www.queensu.ca/live/housing>
- Queen's Community Housing: <http://community.housing.queensu.ca/>
- Queen's Society of Graduates and Professional Students Housing: <http://www.sgps.ca/services/housing.html>



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Section F1 - Student Experience Information

Results from the NSSE (National Survey of Student Engagement) 2008 Survey

How would you evaluate your entire educational experience at this institution?

	Excellent	Good	Fair	Poor
First Year	54.0%	36.0%	9.0%	1.0%
Senior Year	44.0%	43.0%	10.0%	2.0%

If you could start over again, would you go to the same institution you are now attending?

	Definitely Yes	Probably Yes	Probably No	Definitely No
First Year	61.0%	29.0%	8.0%	2.0%
Senior Year	51.0%	33.0%	12.0%	4.0%

For more NSSE results, to the [Student Surveys](#) section.

Section F2 - Results from the CGPS (Canadian Graduate Professional Student) 2008 Survey

	Definitely	Probably	Maybe	Probably	Definitely
	Yes	Yes	Not	Not	Not
If you were to start your graduate/professional career again, would you select the same university?	32.0%	34.0%	19.8%	10.6%	3.6%
Would you recommend this university to someone considering your program?	40.3%	33.3%	16.5%	6.1%	3.9%

Overall, how would you rate the quality of:

	Excellent	Very Good	Good	Fair	Poor
your academic experience at this university?	28.8%	37.0%	22.1%	8.8%	3.3%
your student life experience at this university?	23.2%	34.1%	26.0%	12.0%	4.7%
your graduate/professional program at this university?	26.5%	36.0%	21.8%	11.0%	4.7%
your overall experience at this university?	26.4%	35.9%	23.9%	11.1%	2.7%



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Section G1 - Annual Student Expenses

First-year average undergraduate **Arts & Science** full-time tuition, ancillary fees, room and board, and other expenses, 2009-10.

Expense	Domestic	International
Tuition Fees:	\$5005	\$17,030
Ancillary Fees:	\$903	\$903
Room and Board (single room on-campus):	\$9,964	\$9,964
Room Only (west campus only, no meals):	\$5,516	\$5,516
Board Only (on-campus, meal plan):	na	na
Books and Supplies:	\$1,200	\$1,200
Transportation:	\$400 - \$900	\$400 - \$900
Other Expenses:	\$1,700 - \$2,600	\$1,700 - \$2,600
Total:	\$14,724 - \$20,572	\$26,749 - \$32,597

PLUS possible computer lease for the year: up to \$1,500

Note: These expenses are for the full 2009-10 academic year, which refers to the period of time generally extending from September to June, usually equated to two semesters or three trimesters. Ancillary fees include only charges that all full-time students must pay that are not included in tuition (e.g., registration, health, or activity fees) and do not include optional fees (e.g., parking, laboratory use).

Costs may vary by program. For more detailed information on living expenses:

<http://www.queensu.ca/studentawards/costs.html>

Source: Individual institutions

Section G2 - First-year tuition and ancillary domestic fees by program, 2009-10

Program	Tuition	Ancillary	Total
Arts and Science	\$5,005	\$903	\$5,908
Business Administration, Commerce	\$11,226	\$1,053	\$12,279
Computer Science	\$5,005	\$913	\$5,918
Computer, Electrical, Software Engineering	\$8,215	\$985	\$9,200
Education	\$4,930	\$856	\$5,786
Engineering, Applied Science, Engineering Management	\$8,215	\$985	\$9,200
Environmental Studies/Science	\$5,005	\$903	\$5,908
Law	\$12,195	\$1,056	\$13,251
Medicine	\$16,878	\$978	\$17,856
Music	\$5,005	\$903	\$5,908
Nursing	\$5,005	\$946	\$5,951
Physical and Health Education/Kinesiology	\$5,005	\$906	\$5,911

Source: Council of Ontario Universities (COU)



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Section H1 - Instruction Faculty and Class Size, 2008

Number of instructional faculty members (excluding clinicians) for Fall 2008:

	Full-Time	Part-Time
Total number of instructional faculty:	834	-
Total number who are women:	289	-
Total number with doctorate, first professional, or other highest level degree:	816	-

Source: Individual institutions

Section H2 - Undergraduate Class Size by Year Level, 2008

Class Sections

	First Year		Second Year		Third Year		Fourth Year	
	#	%	#	%	#	%	#	%
<30 students	281	57.1%	154	44.9%	265	54.9%	622	92.3%
30 - 60 students	111	22.6%	67	19.5%	167	34.6%	35	5.2%
61 - 100 students	40	8.1%	60	17.5%	21	4.3%	12	1.8%
101 - 250 students	39	7.9%	53	15.5%	27	5.6%	5	0.7%
251+ students	21	4.3%	9	2.6%	3	0.6%	0	0.0%
Total	492	100%	343	100%	483	100%	674	100%

Class Sub-Sections (i.e. lab, tutorial)

	First Year		Second Year		Third Year		Fourth Year	
	#	%	#	%	#	%	#	%
<20 students	101	19.8%	75	27.2%	77	39.3%	43	57.3%
20 - 40 students	302	59.1%	147	53.3%	89	45.4%	22	29.3%
41+ students	108	21.1%	54	19.6%	30	15.3%	10	13.3%
Total	511	100%	276	100%	196	100%	75	100%

11. Revenue for the Fiscal Year Ended April 30, 2008

	Operating	Other NC	Subtotal	Ancillary	Entities Consolidatd	Entities Not Consolidatd	Subtotal	Trust	Capital	Total Expendable Funds	Endowment
1 Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	124069	0	124069	0	0	0	0	0	0	124069	0
(ii) Non-Formula Grant	0	0	0	0	0	0	0	0	0	0	0
(iii) Other MTCU Grants and Contracts	39185	0	39185	43	2243	0	2243	2014	16046	59531	1893
b) Other Ontario Government Grants and Contracts	0	0	0	0	21065	332	21397	2034	0	23431	0
Total Ontario Grants and Contracts	163254	0	163254	43	23308	332	23640	4048	16046	207031	1893
c) Federal	100	0	100	0	95472	0	95472	465	0	96037	0
d) Municipal	0	0	0	0	0	0	0	185	0	185	0
e) Other Provinces	0	0	0	0	0	0	0	10	0	10	0
f) Foreign	0	0	0	0	0	0	0	121	0	121	0
2 Fees											
a) Tuition Fees	127603	16179	143782	0	0	0	0	0	0	143782	0
b) Miscellaneous Fees	9703	0	9703	37209	0	0	0	0	0	46912	0
3 Borrowings	0	0	0	0	0	0	0	0	0	0	0
4 Donations and Non-Govt Grants & Contracts	2324	0	2324	211	62939	6964	69903	32908	6512	111858	17485
5 Sales of Services and Products	0	0	0	25986	0	0	0	0	0	25986	0
6 Investment Income											
a) Endowment	4666	0	4666	0	1023	0	1023	19914	0	25603	12648
b) Other Investment Income	8679	0	8679	198	476	0	476	11976	0	21329	0
7 Miscellaneous	9608	9	9617	2111	1988	0	1988	8790	3728	26234	0
Total	325937	16188	342125	65758	185206	7296	192502	78417	26286	705088	32026

Source: COU. COFO-UO Financial Report

12. Expenses for the Fiscal Year Ended April 30, 2008

	Operating	Other NC	Subtotal	Ancillary	Entities Consolidatd	Entities Not Consolidatd	Subtotal	Trust	Capital	Total
1 Salaries and Wages										
(i) Academic Ranks	109036	1074	110110	0	7340	0	7340	2198	0	119648
(ii) Other Instruction & Research	11450	245	11695	0	38952	2373	41325	2217	0	55237
(iii) Other Salaries & Wages	85207	1984	87191	12759	8871	547	9418	16491	0	125859
Total Salaries and Wages	205693	3303	208996	12759	55163	2920	58083	20906	0	300744
2 Employee Benefits	40200	521	40721	2147	8484	444	8928	2689	0	54485
Total Salaries and Benefits	245893	3824	249717	14906	63647	3364	67011	23595	0	355229
3 Library Acquisitions	9837	0	9837	0	153	0	153	599	0	10589
4 Equipment and Furniture Purchases	4883	59	4942	1084	22703	429	23132	20273	47	49478
5 Equipment Rental and Maintenance	1272	47	1319	1037	378	12	390	206	0	2952
6 Printing and Duplicating	2401	20	2421	105	1502	83	1585	957	0	5068
7 Materials and Supplies	18390	4065	22455	3568	45191	2905	48096	-100	0	74019
8 Communications	3160	125	3285	1250	63	0	63	933	0	5531
9 Professional Fees	4912	2023	6935	458	3850	135	3985	5951	0	17329
10 Costs of Goods Sold	0	0	0	2857	0	0	0	0	0	2857
11 Travel	4921	499	5420	623	9203	265	9468	3080	0	18591
12 Utilities	16138	0	16138	4865	7	0	7	30	0	21040
13 Renovations and Alterations	1534	0	1534	1627	6442	57	6499	14950	7114	31724
14 Externally Contracted Services	7310	0	7310	18638	582	45	627	828	0	27403
15 Scholarships, Bursaries, etc.	27077	0	27077	0	7391	0	7391	17757	0	52225
16 Debt Repayments	159	0	159	2866	0	0	0	0	2130	5155
17 Interest	0	0	0	5820	0	0	0	29	302	6151
18 Building, Land and Site Services	32	0	32	92	0	0	0	0	52089	52213
19 Other Operational Expenditures	8759	2599	11358	3283	659	1	660	1444	0	16745
20 Internal Cost Allocations	-18665	451	-18214	1839	18427	0	18427	-2052	0	0
21 External Cost Recoveries	0	0	0	0	0	0	0	-2684	-132	-2816
TOTAL	338013	13712	351725	64918	180198	7296	187494	85796	61550	751483

Source: COU. COFO-UO Financial Report



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Section J - Research Awards by Granting Council

	Social Sciences and Humanities Research Council of Canada (SSHRC) 2008-2009	Natural Science and Engineering Research Council of Canada (NSERC) 2008-09	Canadian Institutes of Health Research (CIHR) 2008-09
# Awards	264	716	218
Funding (\$)	\$7,518,787.00	\$33,423,066.00	\$17,329,891.00

The figures exclude Canada Research Chairs (CRCs) and National Centres of Excellence (NCE) and include affiliates, where appropriate.

SSHRC: All Payments by Program Activity 2008-09. Excludes Indirect costs.

NSERC: Grants and Scholarships by University/College.

CIHR: CIHR Funding Database. Funding Type: All

Sources: Social Sciences and Humanities Research Council of Canada (SSHRC), Natural Science and Engineering Research Council of Canada (NSERC) and Canadian Institutes of Health Research (CIHR)



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Section K1- Academic Plans

Queen's Academic Plan: <http://www.queensu.ca/principal/wherenext.html>

Queen's Enrolment Management Framework: <http://www.queensu.ca/provost/enrolmentplanning.html>

University Library Strategic Plan: <http://library.queensu.ca/library/about/vision/stratplan>

Office of Advancement Strategic Direction: <http://www.queensu.ca/advancement/vp/overviewofstrategicdirection.html>

Campus Master Plan: <http://www.queensu.ca/cmp/>

Queen's Strategic Research Plan: <http://www.queensu.ca/vpr/SRP.html>

Section K2 - Key Performance Indicators

Employment Rates of 2006 Graduates in Undergraduate Programs

Program	2-Year Employment Rate (%)	6-Month Employment Rate (%)
Agriculture & Biological Science	98.2	97.5
Business & Commerce	100.0	100.0
Computer Science	90.9	87.5
Education	96.1	93.6
Engineering	99.1	91.3
Fine & Applied Arts	96.0	100.0
Humanities	95.0	100.0
Kinesiology, Recreation & Physical Education	100.0	100.0
Law	100.0	95.8
Mathematics	100.0	100.0
Medicine and Related Programs	100.0	100.0
Nursing	100.0	100.0
Physical Science	100.0	100.0
Social Science	96.3	96.3
Therapy and Rehabilitation	100.0	100.0
Overall Average	97.5	95.9

Employment Rates: The employment rate is defined as the number of employed persons expressed as a percentage of the labour force where the labour force is those persons who were employed, or unemployed but looking for work. To determine employment rates of recent graduates, Ontario universities conducted a survey of all 2006 graduates of undergraduate degree programs. Graduates were asked questions regarding their employment situation six months and two years after graduation.

Source: MTCU and Institutions

Section K2A - Key Performance Indicators

Degree Completion Rate for Undergraduate Cohort, Fall 2000, New Year-1 Students

Program	Graduation Rate (%)
Agriculture & Biological Science	87.5
Business & Commerce	96.3
Computer Science	81.1
Education	98.7
Engineering	88.3
Fine & Applied Arts	84.9
Humanities	86.8
Kinesiology, Recreation and Physical Education	92.8
Law	96.3
Mathematics	92.9
Medicine and Related Programs	96.3
Nursing	93.4
Physical Science	93.3
Social Science	81.8
Theology	n/a
Therapy & Rehabilitation Therapy	94.1
Total students reported above who graduated by 2007	3501

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official Fall 2000 enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (2001 to 2007).

Graduation Rates for Agricultural and Biological Science, Other Health Professions, Physical Sciences, and Social Sciences are included in Other Arts & Science.

Source: MTCU and Institutions

Section K3 - Retention Rates 2007-08

The percentage of first-time, full-time, first-year students in a given fall term who returned to the institution in the next fall term:

Year 1 to Year 2 Retention Rate: 95%

Source: CSRDE submission