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Section A1 - Address information

Mailing Address 99 University Avenue Kingston, ON K7L 3N6 Canada	Street Address 99 University Avenue Kingston, ON K7L 3N6 Canada
Admissions Information Admissions Services Gordon Hall, 74 Union Street Kingston, ON CANADA Tel: 613-533-2218 Fax: 613-533-6810 Email: admissions@queensu.ca	Main Phone Number (Switchboard) 613-533-2000 Internet Address www.queensu.ca

Section A2 - Qualifications Offered/Awarded in Calendar Year 2011

Degree/Diploma/Certificate	# Awarded
Undergraduate certificate	66
Undergraduate diploma	40
Bachelor's degree	3201
1st professional degree*	723
Graduate certificate	0
Graduate diploma	0
Master's degree	1434
Doctoral degree	172
Total	5636

Note: Includes all degrees/diplomas/certificates that are offered/awarded.

*1st professional degree refers to second-entry programs and includes Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology, Consecutive Education

Source: Institutional submissions to MTCU on degrees awarded

Section A3 - Degrees Conferred by Program, 2011

Number of degrees conferred in the calendar year 2011

Program	Bachelors & 1st Professional Degree	Master's Degree	Doctoral Degree
Agricultural & Biological Science	475	29	14
Business & Commerce	276	601	10
Computer Science	37	23	9
Education	735	31	7
Engineering	509	115	38
Fine & Applied Arts	176	21	2
Humanities	434	73	28
Kinesiology, Recreation & Physical Education	94	22	3

Law	164	7	1
Mathematics	51	14	8
Medicine & Related Programs	97	46	19
Nursing	90	8	0
Other Arts and Science	0	0	0
Other Health Professions	0	22	0
Physical Science	75	21	15
Social Science	704	259	17
Theology	4	5	0
Therapy & Rehabilitation	0	137	1
Not reported	3	0	0
Total Degrees Conferred	3924	1434	172

Note: The figures above *do not* include undergraduate certificates or diplomas, or necessarily include co-op enrolment and work term enrolment

Source: Official government degrees awarded data

Section A4 - Male Enrolment by Program, 2011

Number of degree-seeking students (headcount) enrolled for Fall 2011, including domestic and international students

Program	Bachelors & 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	525	18	30	3	29	2
Business & Commerce	692	2	556	7	20	3
Computer Science	103	13	44	3	55	3
Education	213	84	19	17	9	1
Engineering	2010	58	225	33	201	18
Fine & Applied Arts	134	10	6	0	4	0
Humanities	478	43	40	0	76	7
Kinesiology, Recreation & Physical Education	152	4	19	1	10	0
Law	250	0	1	8	5	2
Mathematics	49	2	7	0	26	1
Medicine & Related Programs	202	0	46	0	40	0
Nursing	23	0	2	0	0	0
Other Arts & Science	788	20	0	0	0	0
Other Health Professions	0	0	9	4	4	0
Physical Science	142	6	25	0	32	1
Social Science	777	46	142	43	116	6
Theology	2	4	4	0	0	0
Therapy & Rehabilitation	0	0	57	1	6	0
Not Reported	6	1	0	0	0	0
Total Domestic Enrolment (1)	6342	303	961	114	468	42
Total International Enrolment (2)	204	8	271	6	165	2
Total Enrolment	6546	311	1232	120	633	44

Note: The figures above do not necessarily include co-op enrolment or work term enrolment.

Source: Official government enrolment data

For more detailed information by program, go to <http://www.queensu.ca/learn/programs>

Definition of a full-time student: A full-time student has a course load of 60% or more of a normal full-time course load. Program of study and year of study will determine the normal full-time load.

Section A5 - Female Enrolment by Program, 2011

Number of degree-seeking students (headcount) enrolled for Fall 2011, including domestic and international students

Program	Bachelors & 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time

Agriculture & Biological Science	1002	55	42	4	29	0
Business & Commerce	710	3	262	26	26	3
Computer Science	54	3	13	1	14	0
Education	842	373	41	39	41	5
Engineering	696	12	109	8	47	4
Fine & Applied Arts	513	23	47	1	25	2
Humanities	994	52	54	5	89	1
Kinesiology, Recreation & Physical Education	292	6	20	4	16	0
Law	251	3	6	4	3	1
Mathematics	61	2	2	0	7	1
Medicine & Related Programs	202	0	64	1	44	0
Nursing	394	6	11	0	15	0
Other Arts & Science	1639	16	0	0	0	0
Other Health Professions	0	0	74	7	10	0
Physical Science	121	0	12	2	19	1
Social Science	1612	76	214	55	141	10
Theology	2	7	3	0	0	0
Therapy & Rehabilitation	0	0	240	1	19	5
Not Reported	21	0	0	0	0	0
Total Domestic Enrolment (1)	9179	630	1049	156	462	33
Total International Enrolment (2)	227	7	165	2	83	0
Total Enrolment	9406	637	1214	158	545	33

(1) Total domestic enrolment reported in 2011

(2) Total international enrolment reported in 2011

Note: The figures above do not necessarily include co-op enrolment or work term enrolment.

Source: Official government enrolment data

For more detailed information by program, go to <http://www.queensu.ca/learn/programs>

Definition of a full-time student: A full-time student has a course load of 60% or more of a normal full-time course load. Program of study and year of study will determine the normal full-time load.

Section A6 - Total Enrolment by Program, 2011

Number of degree-seeking students (headcount) enrolled for Fall 2011, including domestic and international students

Program	Bachelors & 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	1527	73	72	7	58	2
Business & Commerce	1402	5	818	33	46	6
Computer Science	157	16	57	4	69	3
Education	1055	457	60	56	50	6
Engineering	2706	70	334	41	248	22
Fine & Applied Arts	647	33	53	1	29	2
Humanities	1472	95	94	5	165	8
Kinesiology, Recreation & Physical Education	444	10	39	5	26	0
Law	501	3	7	12	8	3
Mathematics	110	4	9	0	33	2
Medicine & Related Programs	404	0	110	1	84	0
Nursing	417	6	13	0	15	0
Other Arts & Science	2427	36	0	0	0	0
Other Health Professions	0	0	83	11	14	0
Physical Science	263	6	37	2	51	2
Social Science	2389	122	356	98	257	16
Theology	4	11	7	0	0	0
Therapy & Rehabilitation	0	0	297	2	25	5
Not Reported	6	21	0	0	0	0
Total Domestic Enrolment (1)	15,521	933	2010	270	930	75
Total International Enrolment (2)	431	15	436	8	248	2

Total Enrolment	15,952	948	2446	278	1178	77
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Note: The figures above do not necessarily include co-op enrolment or work term enrolment.

Source: Official government enrolment data

Definition of a full-time student: A full-time student has a course load of 60% or more of a normal full-time course load. Program of study and year of study will determine the normal full-time load.

Section A7 - Full-Time Enrolment by Immigration Status, Fall 2011

Number of degree-seeking international full-time students (headcount) enrolled for Fall 2011

Bachelor & 1st Professional Degree

Canadian Enrolment: 15,521

Student Visa Enrolment: 431

Master's Degree

Canadian Enrolment: 2010

Student Visa Enrolment: 436

Doctoral Degree

Canadian Enrolment: 930

Student Visa Enrolment: 248

Note: The figures above do not necessarily include co-op enrolment or work term enrolment.

Source: Official government enrolment data



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Section B1 - Applicants and Registrants by Program, 2011

Full-time, first-year applicants and registrants in first entry programs by type and program:

Program	Applicants/Registrants who attended an Ontario Secondary School in the previous year	All Other Applicants/Registrants (Non-Secondary School)	Total
Arts/Humanities/Social Science			
Total applicants (first choice)	1737	812	2549
Total registrants (first choice)	677	338	1015
Total applications (all choices)	6087	1918	8005
Total registrants (all choices)	1086	436	1522
Science			
Total applicants (first choice)	1179	641	1820
Total registrants (first choice)	414	208	622
Total applications (all choices)	5207	1733	6940
Total registrants (all choices)	667	289	956
Commerce/Management/Business Administration			
Total applicants (first choice)	1049	513	1562
Total registrants (first choice)	258	103	361
Total applications (all choices)	3126	1423	4549
Total registrants (all choices)	326	121	447
Education			
Total applicants (first choice)	437	73	510
Total registrants (first choice)	112	19	131
Total applications (all choices)	1238	170	1408
Total registrants (all choices)	139	22	161
Physical/Health Education/Recreation			
Total applicants (first choice)	114	26	140
Total registrants (first choice)	31	4	35
Total applications (all choices)	394	90	484
Total registrants (all choices)	44	7	51
Engineering and Applied Science			
Total applicants (first choice)	710	380	1090
Total registrants (first choice)	305	142	447
Total applications (all choices)	2662	1092	3754
Total registrants (all choices)	430	210	640
Fine and Applied Arts			
Total applicants (first choice)	45	19	64
Total registrants (first choice)	16	8	24
Total applications (all choices)	191	49	240
Total registrants (all choices)	24	8	32
Music			
Total applicants (first choice)	40	16	56
Total registrants (first choice)	17	9	26
Total applications (all choices)	172	45	217
Total registrants (all choices)	32	14	46
Nursing			

Total applicants (first choice)	171	102	273
Total registrants (first choice)	50	20	70
Total applications (all choices)	570	207	777
Total registrants (all choices)	70	22	92

Source: OUAC

Section B2 - Undergraduate Program Admission Requirements

For general information on university programs, including admission requirements, go to OUAC's eINFO at www.electronicinfo.ca

For more detailed information and up-to-date policy on admission requirements: <http://www.queensu.ca/admission/apply/firstyear/requirements.html>

Section B3 - Secondary School Entering Grade Averages of Full-Time, First-Year Students by Range and Program, 2011

The following tables show the percentage of full-time, first year students by average range and program. Averages are based on final grades for Grade 12 university destination courses.

Program	Average %
Arts	
Percent who received an entering average of 95% and above	3.5%
Percent who received an entering average between 90% and 94%	21.6%
Percent who received an entering average between 85% and 89%	36.8%
Percent who received an entering average between 80% and 84%	32.7%
Percent who received an entering average between 75% and 79%	5.4%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	86.2%
Science	
Percent who received an entering average of 95% and above	15.9%
Percent who received an entering average between 90% and 94%	43.5%
Percent who received an entering average between 85% and 89%	31.3%
Percent who received an entering average between 80% and 84%	7.8%
Percent who received an entering average between 75% and 79%	1.5%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	90.2%
Business and Commerce	
Percent who received an entering average of 95% and above	13.5%
Percent who received an entering average between 90% and 94%	54.8%
Percent who received an entering average between 85% and 89%	30.8%
Percent who received an entering average between 80% and 84%	0.9%
Percent who received an entering average between 75% and 79%	0.0%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	91.1%
Education	
Percent who received an entering average of 95% and above	9.4%
Percent who received an entering average between 90% and 94%	69.1%
Percent who received an entering average between 85% and 89%	19.4%
Percent who received an entering average between 80% and 84%	1.4%
Percent who received an entering average between 75% and 79%	0.7%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	91.4%
Physical Education	
Percent who received an entering average of 95% and above	0.0%
Percent who received an entering average between 90% and 94%	31.8%
Percent who received an entering average between 85% and 89%	50.0%
Percent who received an entering average between 80% and 84%	18.2%
Percent who received an entering average between 75% and 79%	0.0%
Percent who received an entering average between 70% and 74%	0.0%

Percent who received an entering average below 70%	0.0%
Overall average	87.6%
Engineering	
Percent who received an entering average of 95% or above	15.2%
Percent who received an entering average between 90% and 94%	40.8%
Percent who received an entering average between 85% and 89%	36.6%
Percent who received an entering average between 80% and 84%	6.8%
Percent who received an entering average between 75% and 79%	0.7%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	90.1%
Fine Arts	
Percent who received an entering average of 95% or above	12.5%
Percent who received an entering average between 90% and 94%	41.7%
Percent who received an entering average between 85% and 89%	25.0%
Percent who received an entering average between 80% and 84%	20.8%
Percent who received an entering average between 75% and 79%	0.0%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	89.1%
Overall average	
Music	
Percent who received an entering average of 95% or above	3.1%
Percent who received an entering average between 90% and 94%	25.0%
Percent who received an entering average between 85% and 89%	43.8%
Percent who received an entering average between 80% and 84%	25.0%
Percent who received an entering average between 75% and 79%	3.1%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	87.3%
Nursing	
Percent who received an entering average of 95% or above	4.3%
Percent who received an entering average between 90% and 94%	48.6%
Percent who received an entering average between 85% and 89%	42.9%
Percent who received an entering average between 80% and 84%	2.9%
Percent who received an entering average between 75% and 79%	1.4%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	89.8%
Overall	
Percent who received an entering average of 95% or above	9.7%
Percent who received an entering average between 90% and 94%	36.9%
Percent who received an entering average between 85% and 89%	34.3%
Percent who received an entering average between 80% and 84%	16.5%
Percent who received an entering average between 75% and 79%	2.6%
Percent who received an entering average between 70% and 74%	0.0%
Percent who received an entering average below 70%	0.0%
Overall average	88.7%

Source: OUAC

Sections B4 - Application Fees

2012-13 Application fee / Students accepted for a term other than fall / Deferred Admission

OUAC	101 Secondary School	105 Non-secondary schools
Application	\$130.00	\$135.00
Application Choices	\$44.00	\$44.00
Application (if outside Canada)	\$140.00	\$145.00

Note: The "application fee" applies to the initial three university/program choices. The "additional choices" fee must be paid for each university/program choice beyond the initial three.

Source: OUAC

Section B5 - Admission in Winter, Spring and Summer Terms

Are first-year students accepted for terms other than the fall? (Please note that acceptance for terms other than fall might vary by program.)

-Yes

Note: This applies only to Arts & Science, part-time students. See www.queensu.ca/admission/ for more details.

Source: Individual institutions

Section B6 - Deferred Admission

Does your institution allow students to postpone enrolment after admission? (Please note that policy on deferred admission might vary by program.)

-Yes

If yes, maximum period of postponement:

-One year

See www.queensu.ca/admission/ for more details.

Source: Individual institutions



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C1 - Enrolment of Transfer Students

Do you enrol transfer students in first entry undergraduate programs?

- yes

If yes above, may transfer students earn advanced standing credit by transferring credits earned from course work completed at other colleges/universities?

- yes

Source: Individual Institutions

C2 - Transfer Students

Number of students who applied and enrolled as degree-seeking transfer students in Fall 2011:

Applicants: 570

Registrants: 67

Note: Transfer students are those students who attended another post-secondary institution.

Source: OUAC

C3 - Policy on Transfer Credit

Full-time: <http://www.queensu.ca/admission/apply/upperyear/transfer-ft.html>

Part-time: <http://www.queensu.ca/admission/apply/upperyear/transfer-pt.html>

Source: Individual Institutions



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Section D1 - Library Collections

The number of holdings for the 2010-11 year for each of the following categories:

Material	Number of Holdings
Monograph Volumes - Print	n/a
Monograph Volumes - Electronic	475,279
Microform Units	4,091,839
Government Documents (not counted elsewhere)	1,130,127
Manuscripts and Archives (linear metre)	n/a
Printed Music Scores	n/a
Cartographic Materials	161,382
Graphic Materials	28,650
Audio Materials	n/a
Film and Video Materials	n/a
Serials - Print and Microform	7,482
Serials - Electronic	76,973

Note: Students entering Ontario universities today have access to a growing variety of world-class electronic information resources that are accessible to them 24x7x365. Our libraries are leaders in transforming traditional library services by adopting innovative technological solutions such as ScholarsPortal, a shared gateway to scholarly resources and RACER, a province-wide interlibrary loan service. Through these resources and services our libraries are preparing students for today's world of information. Our libraries also provide a wide array of unique resources, services, and facilities. For more detailed information, click here: <http://spotdocs.scholarsportal.info/display/sp/home>

Source: Ontario Council of University Libraries (OCUL) Statistics report



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Section E1 - Residence of First-Time, Full-Time, First Year Undergraduate Students, Fall 2011

The following shows the percentage of first time, full-time, first year students enrolled in Fall 2011 by where they resided in the previous year. Based on home address.

Percent from Ontario: 74.5%

Percent from rest of Canada: 15.2%

Percent from outside Canada: 10.3%

Source: OUAC

Section E2 - Percentage of Full-Time, Undergraduate Students Who Live on Campus, Fall 2011

First Year: 86.2%

Total Undergraduate: 23.5%

Source: Individual institutions

Section E3 - Extracurricular Activities Offered

Alma Mater Society: <http://www.myams.org/>

Current Clubs (AMS): <http://www.myams.org/getinvolved/ams-clubs>

International Centre: <http://quic.queensu.ca/>

Athletics and Recreation: <http://www.gogaelsgo.com/>

Student Affairs: <http://www.queensu.ca/studentaffairs/index.html>

In and Around Queen's and Kingston: <http://www.queensu.ca/visit/>

Section E4 - Housing

Queen's Community Housing: http://housing.queensu.ca/community_housing/

Residences: <http://housing.queensu.ca/residences/>

Society of Graduates and Professional Students Housing: <http://www.sgps.ca/services/housing.html>



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Section F1 - Student Experience Information

Results from the NSSE (National Survey of Student Engagement) 2011 Survey

How would you evaluate your entire educational experience at this institution?

	Excellent	Good	Fair	Poor
First Year	54%	35%	9%	2%
Senior Year	49%	37%	11%	3%

If you could start over again, would you go to the same institution you are now attending?

	Definitely Yes	Probably Yes	Probably No	Definitely No
First Year	60%	30%	7%	2%
Senior Year	55%	29%	11%	5%

For more NSSE results, to the [Student Surveys](#) section.

Section F2 - Results from the CGPS (Canadian Graduate Professional Student) 2010 Survey

Masters Survey

	Definitely	Probably	Maybe	Probably Not	Definitely Not
If you were to start your graduate/professional career again, would you select the same university?	26.8%	34.0%	23.4%	11.7%	4.1%
Would you recommend this university to someone considering your program?	35.2%	33.1%	19.7%	7.6%	4.5%

Overall, how would you rate the quality of:

	Excellent	Very Good	Good	Fair	Poor
your academic experience at this university?	23.5%	39.7%	20.9%	10.5%	5.4%
your student life experience at this university?	23.9%	30.1%	24.3%	15.6%	6.2%
your graduate/professional program at this university?	24.2%	35.7%	20.9%	14.4%	4.7%
your overall experience at this university?	23.8%	31.4%	26.4%	12.3%	6.1%

Professional Masters Survey

	Definitely	Probably	Maybe	Probably Not	Definitely Not
If you were to start your graduate/professional career again, would you select the same university?	28.9%	45.9%	17.0%	5.2%	3.0%
Would you recommend this university to someone considering your program?	46.7%	32.6%	14.1%	4.4%	2.2%

Overall, how would you rate the quality of:

	Excellent	Very Good	Good	Fair	Poor
your academic experience at this university?	21.9%	46.9%	21.1%	7.8%	2.3%
your student life experience at this university?	22.7%	36.7%	24.2%	12.5%	3.9%
your graduate/professional program at this university?	20.3%	44.5%	20.3%	12.5%	2.3%
your overall experience at this university?	23.4%	41.4%	25.0%	7.0%	3.1%



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Section G1 - Annual Student Expenses

First-year average undergraduate Arts & Science full-time tuition, ancillary fees, room and board, and other expenses, 2012-13.

Expense	Domestic	International
Tuition Fees:	\$5,706	\$22,249
Ancillary Fees:	\$976	\$976
Room and Board (single room on-campus):	\$11,480	\$11,480
Books and Supplies:	\$1,050 - \$2,650	\$1,050 - \$2,650
Transportation (off-campus, not including transit pass):	\$375 - \$1,100	\$375 - \$1,100
Other Expenses*:	\$1,600 - \$2,400	\$1,600 - \$2,400

NOTE: These expenses are for the full 2012-13 academic year, which refers to the period of time generally extending from September to June, usually equated to two semesters or three trimesters. Ancillary fees include only charges that all full-time students must pay that are not included in tuition (e.g., registration, health, or activity fees) and do not include optional fees (e.g., parking, laboratory use).

*Included in other: telephone, personal expenses, clothing/laundry and recreation

Costs vary by program. For further information, go to <http://www.queensu.ca/studentawards/costs.html>

Source: COU and institutions

Section G2 - First-year tuition and ancillary domestic fees by program, 2012-13

Program	Tuition	Ancillary	Total
Arts and Science	\$5,706.00	\$975.96	\$6,681.96
Business Administration, Commerce	\$14,141.00	\$1,158.85	\$15,299.85
Computer Science	\$5,706.00	\$990.96	\$6,696.96
Computer, Electrical, Software Engineering	\$10,344.00	\$1,068.92	\$11,412.92
Education (excluding AQs)	\$5,625.00	\$1,064.97	\$6,689.97
Engineering, Applied Science, Engineering Management	\$10,344.00	\$1,068.92	\$11,412.92
Environmental Studies/Science	\$5,706.00	\$975.96	\$6,681.96
Law	\$15,357.00	\$1,130.32	\$16,487.32

Medicine	\$21,261.00	\$1,174.35	\$22,435.35
Music	\$5,706.00	\$975.96	\$6,681.96
Nursing	\$5,706.00	\$1,026.85	\$6,732.85
Physical and Health Education/Kinesiology	\$5,706.00	\$978.35	\$6,684.35

Source: Council of Ontario Universities (COU)



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Section H1 - Instructional Faculty and Class Size

Number of instructional faculty members (excluding clinicians) for Fall 2011:

	Full-Time	Part-Time
Total Number of Instructional Faculty	841	-
Total number who are women	294	-
Total number with doctorate, first professional, or other highest level degree	819	-

Source: Individual institutions

Section H2a - Undergraduate Class Size by Year Level (Sections), 2011

	First Year		Second Year		Third Year		Fourth Year	
	#	%	#	%	#	%	#	%
<30 students	136	41.59	128	40.76	186	41.52	656	90.61
30 - 60 students	54	16.51	49	15.61	189	42.19	47	6.49
61 - 100 students	57	17.43	48	15.29	36	8.04	9	1.24
101 - 250 students	55	16.82	73	23.25	33	7.37	12	1.66
251+ students	25	7.65	16	5.10	4	0.89	0	0.00
Total	327	100.00	314	100.00	448	100.00	724	100.00

Section H2b - Undergraduate Class by Year Level (Sub-Sections), 2011

	First Year		Second Year		Third Year		Fourth Year	
	#	%	#	%	#	%	#	%
<20 students	53	11.42	86	29.97	52	31.9	35	49.3
20 - 40 students	281	60.56	126	43.9	55	33.74	20	28.17
41+ students	130	28.02	75	26.13	56	34.36	16	22.54
Total	464	100.00	287	100.00	163	100.00	71	100.00

Note: The distribution of class sizes differs by faculty and program. The smallest class sizes, including one-on-one instruction and independent study courses, are located primarily in several specific programs. The data presented here are a reasonable approximation based on a variety of delivery methods that does not always conform to the "primary meet" structure.

Source: Individual institutions

I1 - Revenue for the Fiscal Year Ended April 30, 2011

Revenue Type	Operating	Other Non-Credit)	Subtotal	Ancillary	Entities	Entities Not	Subtotal	Trust	Capital	Total Expendable	
					Consolidated (Sponsored Research)	Consolidated (Sponsored Research)	(Sponsored Research)			Funds	Endowment
Government Grants and Contracts											
a) Ontario MTCU											
i) Basic Formula Grant	151,629	0	151,629	0	0	0	0	0	0	151,629	0
ii) Non-Formula Grant											
iii) Other MTCU Grants and Contracts	28,581	0	28,581	0	2,204	0	2,204	5,920	47,733	84,438	0
b) Other Ontario Government Grants and Contracts	870	0	870	0	18,103	313	18,416	6,949	0	26,235	0
Total Ontario Grants and Contracts	181,080	0	181,080	0	20,307	313	20,620	12,869	47,733	262,302	0
c) Federal	92	0	92	0	98,289	0	98,289	513	0	98,894	0
d) Municipal	0	0	0	0	45	0	45	6	0	51	0
e) Other Provinces	0	0	0	0	0	0	0	0	0	0	0
f) Foreign	0	0	0	0	0	0	0	0	0	0	0
Fees											
a) Tuition Fees	154,052	22,207	176,259	0	0	0	0	0	0	176,259	0
b) Miscellaneous Fees	14,458	1,553	16,011	4,899	0	0	0	0	0	20,910	0
Borrowings	0	0	0	0	0	0	0	0	50,000	50,000	0
Donations and Non-Govt. Grants & Contracts	4,936	193	5,129	5,350	40,053	2,562	42,615	15,311	17,625	86,030	14,179
Sales of Services and Products	0	0	0	60,256	0	0	0	0	0	60,256	0
Investment Income											
a) Endowment	8,077	0	8,077	0	1,175	0	1,175	19,869	0	29,121	7,711
b) Other Investment Income	8,333	0	8,333	77	536	0	536	13	95	9,054	0
Miscellaneous	15,623	750	16,373	1,768	0	0	0	15,878	1,618	35,637	0
TOTAL	386,651	24,703	411,354	72,350	160,405	2,875	163,280	64,459	117,071	828,514	21,890

<http://www.queensu.ca/financialservices/reports.html>

Source: COU. COFO-UO Financial Report

I2 - Expenses for the Fiscal Year Ended April 30, 2011

#	Expense Type	Operating	Other Non-Credit	Subtotal (Operating and Other)	Ancillary	Entities Consolidated (Sponsored Research)	Entities Not Consolidated (Sponsored Research)	Subtotal (Sponsored Research)	Trust	Capital	Total
1	Salaries and Wages										
	i) Academic Ranks	114,753	897	115,650	0	8,925	0	8,925	3,382	0	127,957
	ii) Other Instruction and Research	13,278	362	13,640	0	22,094	434	22,528	926	0	37,094
	iii) Other Salaries & Wages	97,122	6,499	103,621	16,074	31,773	973	32,746	15,947	0	168,388
	Total Salaries and Wages	225,153	7,758	232,911	16,074	62,792	1,407	64,199	20,255	0	333,439
2	Employee Benefits	47,099	948	48,047	1,643	10,005	196	10,201	2,722	0	62,613
	Total Salaries and Benefits	272,252	8,706	280,958	17,717	72,797	1,603	74,400	22,977	0	396,052
3	Library Acquisitions	9,832	0	9,832	0	36	0	36	332	0	10,200
4	Equipment and Furniture Purchases	8,419	250	8,669	1,788	13,377	98	13,475	1,886	13,484	39,302
5	Equipment Rental and Maintenance	1,238	40	1,278	687	1,790	24	1,814	185	0	3,964
6	Printing and Duplicating	1,302	60	1,362	0	474	4	478	255	8	2,103
7	Materials and Supplies	5,381	479	5,860	8,464	23,521	685	24,206	1,115	18	39,663
8	Communications	1,301	150	1,451	1,328	1,110	14	1,124	411	15	4,329
9	Professional Fees	8,649	2,774	11,423	199	3,123	34	3,157	6,741	287	21,807
10	Costs of Goods Sold	0	0	0	1,950	0	0	0	0	0	1,950
11	Travel	5,974	507	6,481	219	8,448	74	8,522	2,444	10	17,676
12	Utilities	13,570	3	13,573	5,101	576	0	576	230	0	19,480
13	Renovations and Alterations	2,759	5	2,764	4,400	1,972	5	1,977	1,208	(1,773)	8,576
14	Externally Contracted Services	3,789	7	3,796	21,046	13,274	141	13,415	613	112	38,982
15	Scholarships, Bursaries, etc.	29,917	0	29,917	0	8,715	0	8,715	14,634	0	53,266
16	Debt Repayments	0	0	0	0	0	0	0	0	5,828	5,828
17	Interest	5,365	0	5,365	7,187	0	0	0	0	0	12,552
18	Building, Land and Site Services	3,774	204	3,978	1,844	4,472	143	4,615	1,064	64,312	75,813
19	Other Operational Expenditures	6,309	5,415	11,724	1,931	9,372	50	9,422	2,543	1,202	26,822
20	Internal Cost Allocations	(4,222)	107	(4,115)	166	6,131	0	6,131	(2,182)	0	0
21	External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
	TOTAL	375,609	18,707	394,316	74,027	169,188	2,875	172,063	54,456	83,503	778,365

<http://www.queensu.ca/financialservices/reports.html>

Source: COU. COFO-UO Financial Report



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J1. Research Awards by Granting Council, 2011-12

	# Awards	Funding (\$)
Social Sciences and Humanities Research Council of Canada (SSHRC)	277	\$7,903,131
Natural Science and Engineering Research Council of Canada (NSERC)	596	\$30,016,855
Canadian Institutes of Health Research (CIHR)	151	\$14,545,063

Notes:

The figures exclude Canada Research Chairs (CRCs) and National Centres of Excellence (NCE) and include affiliates, where appropriate.

SSHRC: All Payments by Program Activity. Excludes indirect costs.

NSERC: Grants and Scholarships by University/College

CIHR: CIHR Funding Database. Funding Type: All

Sources: Social Sciences and Humanities Research Council of Canada (SSHRC), Natural Science and Engineering Research Council of Canada (NSERC) and Canadian Institutes of Health Research (CIHR)



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Section K1- Academic Plans

Queen's Strategic Framework 2014 - 2019: <http://queensu.ca/strategicframework>

Queen's Academic Plan: <http://www.queensu.ca/principal/wherenext.html>

Queen's Enrolment Management Framework: <http://www.queensu.ca/provost/enrolmentplanning.html>

University Library Strategic Plan: <http://library.queensu.ca/library/about/vision/stratplan>

Office of Advancement Strategic Direction: <http://www.queensu.ca/advancement/vp/overviewofstrategicdirection.html>

Campus Master Plan: <http://www.queensu.ca/cmp/>

Queen's Strategic Research Plan: <http://www.queensu.ca/vpr/SRP.html>

Section K2 - Key Performance Indicators

Employment Rates of 2009 Graduates in Undergraduate Programs

Program	2-Year Employment Rate (%)	6-Month Employment Rate (%)
Agriculture & Biological Science	94.67	88.97
Business & Commerce	94.17	91.3
Computer Science	100.00	93.33
Education	89.94	87.18
Engineering	96.61	88.57
Fine & Applied Arts	80.95	100.00
Humanities	89.86	91.67
Kinesiology, Recreation & Physical Education	100.00	70.00
Law	95.45	83.72
Mathematics	100.00	83.33
Medicine and Related Programs	90.00	82.35
Nursing	100.00	96.00
Physical Science	92.00	88.46
Social Science	91.12	87.10
Therapy and Rehabilitation	NA	NA
Overall Average	92.83	88.49

Employment Rates: The employment rate is defined as the number of employed persons expressed as a percentage of the labour force where the labour force is those persons who were employed, or unemployed but looking for work. To determine employment rates of recent graduates, Ontario universities conducted a survey of all 2008 graduates of undergraduate degree programs. Graduates were asked questions regarding their employment situation six months and two years after graduation.

Source: MTCU and Institutions

Section K2A - Key Performance Indicators

Degree Completion Rate for Undergraduate Cohort, Fall 2002, New Year-1 Students

Program	Graduation Rate (%)
Agriculture & Biological Science	89.3
Business & Commerce	93.9
Computer Science	79.5
Education	99.1
Engineering	89.8
Fine & Applied Arts	85.8
Humanities	86.8
Kinesiology, Recreation and Physical Education	95.1
Law	92.5
Mathematics	85.0
Medicine and Related Programs	100.0
Nursing	89.3
Physical Science	95.9
Social Science	86.9
Theology	80.0
Therapy & Rehabilitation Therapy	NA
Overall average	90.8

Note: Therapy & Rehabilitation Therapy less than 5, so not reported.

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official Fall 2002 enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (2002 to 2009).

Graduation Rates for Agricultural and Biological Science, Other Health Professions, Physical Sciences, and Social Sciences are included in Other Arts & Science.

Source: MTCU and Institutions

K2A2 - Key Performance Indicators

Degree Completion Rate for Undergraduate Cohort, New Year 1 Students

Type	Number of Students
New full-time year one undergraduate students enrolled in Fall 2002	3982
Total students reported above who graduated by 2009	3614

Section K3 - Retention Rates 2010

Year 1 to Year 2 Retention Rate: 94.04%

The retention rate reports the percentage of first-time, full-time, first-year students in a given fall term who returned to the institution in the next fall term.

Source: Institutional CSRDE submission