

QUEEN'S UNIVERSITY FAST FACTS

		2015/16	2016/17	2017/18	2018/19	2019/20	5 Yr % Change	2020/21 Projected
		Actual	Actual	Actual	Actual	Actual		
Enrolment[†]	Undergraduate							
	Arts & Science	10,980	11,359	11,938	12,482	12,857	17.1%	13,001
	Business	1,919	1,897	1,924	1,888	1,885	-1.8%	1,892
	Medicine	401	402	395	403	416	3.7%	414
	Applied Science	2,947	3,011	3,065	3,086	3,162	7.3%	3,163
	Law	592	603	599	612	605	2.2%	605
	Nursing	441	451	458	453	470	6.6%	443
	Education	544	476	506	597	535	-1.7%	362
	Total Full-Time Undergraduate	17,824	18,199	18,885	19,521	19,930	11.8%	19,880
	Graduate							
	Graduate Studies	3,051	2,979	3,141	3,191	3,306	8.4%	3,718
	Total Full-Time Enrolment	20,875	21,178	22,026	22,712	23,236	11.3%	23,598
	International Study Centre	126	116	135	140	104	-17.5%	170
	Business Graduate Professional	929	972	1,075	1,271	1,271	36.8%	1,371
Grand Total	21,930	22,266	23,236	24,123	24,611	12.2%	25,139	
	International Students (included above)							
	Undergraduate	716	931	1,287	1,644	2,047	185.9%	2,011
	Graduate	625	690	796	915	950	52.0%	1,199
	Exchange	705	704	670	660	667	-5.4%	681
Faculty and Staff^{††}	# Faculty	770	766	769	793	840	9.1%	840
	# Staff	1,884	1,985	2,069	2,154	2,267	20.3%	2,380
Tuition and Residence Fees	Tuition (Arts)	\$ 6,204	\$ 6,384	\$ 6,569	\$ 6,759	\$ 6,083	-2.0%	\$ 6,083
	Residence Fees^{†††}	\$ 12,976	\$ 13,280	\$ 13,750	\$ 14,237	\$ 14,705	13.3%	\$ 14,663
Financial Information^{††††} (\$ millions)	Government Operating Grants	Budget \$ 195.1	Budget \$ 198.9	Budget \$ 201.5	Budget \$ 204.5	Budget \$ 204.7	4.9%	\$ 205.0
	Scholarships & Assistance	\$ 43.4	\$ 45.2	\$ 46.2	\$ 47.5	\$ 48.6	11.9%	\$ 49.9
	Operating Expenditures	\$ 501.7	\$ 523.7	\$ 555.3	\$ 595.5	\$ 620.0	23.6%	\$ 659.0
	Research Funding	Actual \$ 136.2	Actual \$ 150.7	Actual \$ 153.6	Actual \$ 178.3	Unaudited \$ 175.0	28.5%	n/a

† Full-time November 1 counts, reported using SCAD methodology (excludes School of English, Continuing Education, Herstmonceux ISC, Post-Grad Meds, Theology).
 International students = Visa students, excluding Queen's Cornell MBA International Ineligible.
 Exchange = At Queen's on International Exchange. Queen's Cornell MBA International Ineligible included in Exchange beginning 2013/14 (was previously in Graduate).

†† # Faculty = Full-time excluding clinical medicine, reported Oct 1 to the National Faculty Data Pool (2015/16), Oct 1 to StatCan (2016/17-2018/19), Nov 1 to StatCan (2019/20).
 # Staff = FTE positions in the Operating Budget as of November 1. Projection might be impacted by unforeseen effects of the COVID-19 pandemic.

††† Single room with meal plan (no other fees included).

†††† Government Operating Grants, Scholarships & Assistance and Operating Expenditures as per Board approved budget.

Scholarships & Assistance includes funding from the operating fund and endowment fund.

Research Funding is from financial statements except the most recent year which is a financial statement estimate. Unable to project Research Funding (expenditures).