Memo

Queen's

o Patrick Deane, Vice Principal (Academic)

FROM Chris Conway, Director, Institutional Research and Planning

DATE Tuesday, 3 November 2009

SUBJECT Response to Senate Question Regarding Teaching Assistantships

INSTITUTIONAL RESEARCH AND PLANNING

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You were asked a question at Senate regarding the change in the number and monetary value of teaching assistantships in 2009/10 versus 2008/09. The following is our response.

Analysis of the total (undifferentiated) value of TA income can be obtained through a simple query of the payroll system. Differentiation and breakdown of this income (by student, faculty/program, grad/undergrad, etc.) requires a much more complex query at the student record level. Furthermore, the analysis we normally perform on student financial support after the end of the academic year involves a substantial amount of data validation and correction. We have provided a timely response to the question by addressing only total TA income (not average, and not the number of TA's) on essentially unvalidated year-to-date (May – October) data. We have provided a time series for context.

The data indicate that for the first six months of the 2009/10 fiscal year, total TA income has increased 1.5% over the corresponding period in 2008/09.

A final analysis (of the entire year, at the student-record/differentiated level, and using validated data) will be available for 2009/10 in approximately March 2011.

Chris Conway

Attachment

Teaching Assistantship Payments Response to Senate Information Request

Office of Institutional Research and Planning, November 2, 2009

| | | | | | % Change 08/09 | \$ Change 08/09 |
|---------------------|------------|------------|------------|-----------|----------------|-----------------|
| | 2006/07 | 2007/08 | 2008/09p | 2009/10p | - 09/10 | - 09/10 |
| | | | | | | |
| May | 262,111 | 313,453 | 344,750 | 329,586 | -4.40% | -15,164 |
| June | 325,706 | 389,464 | 296,325 | 297,247 | 0.31% | 922 |
| July | 139,316 | 172,603 | 171,894 | 186,860 | 8.71% | 14,966 |
| Aug | 138,586 | 137,422 | 156,334 | 159,991 | 2.34% | 3,657 |
| Sept | 1,179,418 | 1,167,879 | 1,249,535 | 1,268,914 | 1.55% | 19,380 |
| Oct | 1,289,051 | 1,319,630 | 1,399,347 | 1,427,897 | 2.04% | 28,551 |
| Nov | 1,295,198 | 1,350,949 | 1,399,167 | | | |
| Dec | 1,369,767 | 1,318,413 | 1,392,587 | | | |
| Jan | 1,198,999 | 1,217,904 | 1,274,366 | | | |
| Feb | 1,294,072 | 1,279,939 | 1,390,178 | | | |
| Mar | 1,254,881 | 1,251,833 | 1,350,270 | | | |
| Apr | 1,269,736 | 1,317,562 | 1,354,464 | | | |
| | | | | | | |
| Total: Year | 11,016,842 | 11,237,050 | 11,779,216 | | | |
| | | | | | | |
| Total: May-Oct | 3,334,190 | 3,500,450 | 3,618,184 | 3,670,495 | | 52,311 |
| | | | | | | |
| % Change Yr Over Yr | | 4.99% | 3.36% | 1.45% | | |
| May-Oct | | | | | | |